

280 - COUNTY SCHOOLS

2024-2025 BUDGET

Created: 2024-06-18-13.45.53

HISTORICAL DATA							
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
60	60	0	3010101	BEGINNING FUND BALANCE	0	0	0
116765	129668	130000	3101201	UTILITIES IN LIEU OF	140000	140000	140000
191074	194493	200000	3303101	FEDERAL FOREST RECEIPTS	210000	210000	210000
7816	11435	15000	3303504	PRIVATE RR CAR TAX	15000	15000	15000
315,715	335,656	345,000		Total Revenue	365,000	365,000	365,000
191074	194493	345000	5808002	OTHER DISTRIBUTION	365000	365000	365000
124581	141103	0	5808003	UTILITY INTEREST DISTRB.	0	0	0
315655	335596	345000		OTHER EXPENDITURES	365000	365000	365000
315,655	335,596	345,000	100	TOTAL EXPENSE	365,000	365,000	365,000

280 FUND SUMMARY

2021-2022	2022-2023	ADOPTED		PROPOSED	APPROVED	ADOPTED
315715	335656	345000	TOTAL REVENUE	365000	365000	365000
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
315655	335596	345000	TOTAL OTHER EXPEND	365000	365000	365000
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
315655	335596	345000	TOTAL EXPENSES	365000	365000	365000

