

240 - COUNTY HEALTH

2024-2025 BUDGET

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HISTORICAL DATA									
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 424 TOBACCO PREVENTION									
-1219	70545	70000	3303445	TOBACCO GRANT	62228	62228	62228		
-1,219	70,545	70,000		Total Revenue	62,228	62,228	62,228		
295	10758	24131	5101101	TOBACCO PREVENTION COOR	10492	10492	10492		
158	1092	15779	5102101	GROUP INSURANCE	2334	2334	2334		
0	37	97	5102105	INSURANCE-PAID LAVE OR	42	42	42		
70	1339	5701	5102201	RETIREMENT	2542	2542	2542		
18	961	1845	5102301	SOCIAL SECURITY	803	803	803		
0	5	22	5102601	WORKERS COMPENSATION	48	48	48		
541	14,192	47,575		Total Personnel	16,261	16,261	16,261		
0	33	500	5205805	TRAVEL/TRAINING	1500	1500	1500		
0	0	4997	5206109	OVERHEAD EXP	5000	5000	5000		
132	469	500	5206110	OFFICE SUPPLIES	500	500	500		
15	362	1500	5208001	PROGRAM SUPPLIES	2000	2000	2000		
147	864	7,497		Total Materials & Services	9,000	9,000	9,000		
688	15,056	55,072	424	TOTAL EXPENSE	25,261	25,261	25,261		

