

240 - COUNTY HEALTH

2024-2025 BUDGET

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HISTORICAL DATA								
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 414		SSPH						
22769	20623	20075	3303454	SSPH OR HEALTH GRANT	21144	21144	21144	
2277	1983	2000	3404504	SSPH FEES	2000	2000	2000	
25,046	22,606	22,075		Total Revenue	23,144	23,144	23,144	
20772	8722	9679	5101101	DEPARTMENT ASSISTANT	1692	1692	1692	
0	0	2210	5101103	COMMUNITY HEALTH NURSE	11603	11603	11603	
0	139	0	5101104	TB CASE MGMT OFF ASST	0	0	0	
7179	5372	3379	5102101	GROUP INSURANCE	3181	3181	3181	
0	66	48	5102105	INSURANCE-PAID LEAVE OR	53	53	53	
2786	5335	2808	5102201	RETIREMENT	3221	3221	3221	
1558	1609	910	5102301	SOCIAL SECURITY	1017	1017	1017	
8	7	44	5102601	WORKERS COMPENSATION	44	44	44	
32,303	21,250	19,078		Total Personnel	20,811	20,811	20,811	
135	-816	1000	5206101	CLINICAL SUPPLIES	500	500	500	
1319	180	747	5206110	SSPH OFFICE SUPPLIES	383	383	383	
-273	667	700	5206111	LAB EXPENSE	400	400	400	
154	36	50	5208006	PAYMENT REIMBURSEMENT	50	50	50	
1,335	67	2,497		Total Materials & Services	1,333	1,333	1,333	
33,638	21,317	21,575	414	TOTAL EXPENSE	22,144	22,144	22,144	



Source: MAIN