

229 - TITLE III - NEW

2024-2025 BUDGET

Created: 2024-06-18-13.45.53

HISTORICAL DATA								
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
77232	94965	66000	3010101	BEGINNING FUND BALANCE	40000	40000	40000	
62935	64056	63000	3303102	TITLE III - NEW	63000	63000	63000	
346	1666	500	3606101	EARNED INTEREST	2000	2000	2000	
140,513	160,687	129,500		Total Revenue	105,000	105,000	105,000	
45547	102400	129500	5208601	TITLE III EXPENSE NEW	105000	105000	105000	
45,547	102,400	129,500		Total Materials & Services	105,000	105,000	105,000	
45,547	102,400	129,500	100	TOTAL EXPENSE	105,000	105,000	105,000	

229 FUND SUMMARY

2021-2022	2022-2023	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
140513	160687	129500	TOTAL REVENUE	105000	105000	105000
0	0	0	TOTAL PERSONNEL	0	0	0
45547	102400	129500	TOTAL MATERIALS & SERV	105000	105000	105000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
45547	102400	129500	TOTAL EXPENSES	105000	105000	105000

