

215 - MEDIATION FUND

2024-2025 BUDGET

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HISTORICAL DATA								
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
96617	84040	78000	3010101	BEGINNING FUND BALANCE	72152	72152	72152	
10206	10206	10206	3303508	MEDIATION ASSESSMENT	10206	10206	10206	
507	2182	2000	3606101	EARNED INTEREST	2000	2000	2000	
107,330	96,428	90,206		Total Revenue	84,358	84,358	84,358	
302	246	466	5205101	COUNTY ADMIN FEE	441	441	441	
22988	21809	89740	5208001	MEDIATION EXPENSES	83917	83917	83917	
23,290	22,055	90,206		Total Materials & Services	84,358	84,358	84,358	
23,290	22,055	90,206	100	TOTAL EXPENSE	84,358	84,358	84,358	

215 FUND SUMMARY

2021-2022	2022-2023	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
107330	96428	90206	TOTAL REVENUE	84358	84358	84358
0	0	0	TOTAL PERSONNEL	0	0	0
23290	22055	90206	TOTAL MATERIALS & SERV	84358	84358	84358
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
23290	22055	90206	TOTAL EXPENSES	84358	84358	84358

