

# 351 - FAIR BOARD IMPROVEMENT 2023-2024 BUDGET

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HISTORICAL DATA							
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
96707	99488	59000	3010101	BEGINNING FUND BALANCE	2130000	2130000	2130000
0	0	270000	3303505	VIDEO LOTTORY - FAIR	215000	215000	215000
806	499	2000	3606101	EARNED INTEREST	36000	36000	36000
10000	0	10000	3606501	CONTRIBUTIONS	10000	10000	10000
0	0	2000000	3606506	OTHER GRANTS	0	0	0
11967	11967	0	3909101	TR FR GENERAL FUND	0	0	0
119,480	111,954	2,341,000		Total Revenue	2,391,000	2,391,000	2,391,000
0	0	0	5203202	CONTRACT SERV- PROJECT MG	50000	50000	50000
0	0	0	5203301	AUDIT	4500	4500	4500
0	0	0	5204301	REPAIR AND MAINTENANCE	15000	15000	15000
8024	470	160	5205101	COUNTY ADMIN FEE	61401	21401	21401
8,024	470	160		Total Materials & Services	130,901	90,901	90,901
63524	63524	0	5404501	CAPITAL OUTLAY-SHEEP BARN	1004099	1044099	1044099
0	3544	50000	5404502	CAPITAL PRJ COMM CENTER	56000	56000	56000
0	0	30000	5404505	CAPITAL - RODEO GRD FENCE	1200000	1200000	1200000
2500	2500	2260840	5407401	CAPITAL OUTLAY	0	0	0
66,024	69,568	2,340,840		Total Capital	2,260,099	2,300,099	2,300,099
74,048	70,038	2,341,000	100	TOTAL EXPENSE	2,391,000	2,391,000	2,391,000

## 351 FUND SUMMARY

2021-2022	2022-2023	ADOPTED	PROPOSED	APPROVED	ADOPTED
119480	111954	2341000	2391000	2391000	2391000
0	0	0	0	0	0
8024	470	160	130901	90901	90901
66024	69568	2340840	2260099	2300099	2300099
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
74048	70038	2341000	2391000	2391000	2391000

