

242 - MENTAL HEALTH

2023-2024 BUDGET

Created: 2023-07-13-12.56.18

HISTORICAL DATA							
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
4350	3528	3527	3010101	BEGINNING FUND BALANCE	3527	3527	3527
505429	550620	500000	3303445	MTN VALLEY-EXPRS PTMS	500000	500000	500000
60749	60749	0	3303446	CHD - EXPRS SE55 REVENUE	0	0	0
699184	730190	3500000	3303470	MHDDSD FUNDS	3500000	3500000	3500000
12138	16173	18000	3303471	DRUG - ALCOHOL - 2145	18000	18000	18000
3500	0	10000	3303473	VOCATIONAL REHAB REVENUE	10000	10000	10000
1,285,350	1,361,260	4,031,527		Total Revenue	4,031,527	4,031,527	4,031,527
700364	730190	3500000	5208301	MENTAL HEALTH FUNDS	3500000	3500000	3500000
11781	16526	18000	5208302	DRUG AND ALCOHOL	18000	18000	18000
505429	550620	503527	5208303	MTN VALLEY-EXPRS PMTS	503527	503527	503527
3500	0	10000	5208304	VOCATIONAL REHAB	10000	10000	10000
40971	40971	0	5208306	CHD - SE 55 FUNDS	0	0	0
1,262,045	1,338,307	4,031,527		Total Materials & Services	4,031,527	4,031,527	4,031,527
1,262,045	1,338,307	4,031,527	100	TOTAL EXPENSE	4,031,527	4,031,527	4,031,527

242 FUND SUMMARY

2021-2022	2022-2023	ADOPTED	PROPOSED	APPROVED	ADOPTED
1285350	1361260	4031527	4031527	4031527	4031527
0	0	0	0	0	0
1262045	1338307	4031527	4031527	4031527	4031527
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
1262045	1338307	4031527	4031527	4031527	4031527

