

**223 - DRUG COURT FUND**

**2023-2024 BUDGET**

Created: 2023-07-13-12.56.18

HISTORICAL DATA							
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
3326	3353	3367	3010101	BEGINNING FUND BALANCE	3410	3410	3410
27	17	50	3606101	EARNED INTEREST	50	50	50
3,353	3,370	3,417		Total Revenue	3,460	3,460	3,460
0	0	3417	5208001	DRUG COURT EXPENSE	3460	3460	3460
0	0	3,417		Total Materials & Services	3,460	3,460	3,460
0	0	3,417	100	TOTAL EXPENSE	3,460	3,460	3,460

**223 FUND SUMMARY**

2021-2022	2022-2023	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
<b>3353</b>	<b>3370</b>	<b>3417</b>	TOTAL REVENUE	<b>3460</b>	<b>3460</b>	<b>3460</b>
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	3417	TOTAL MATERIALS & SERV	3460	3460	3460
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	3417	TOTAL EXPENSES	3460	3460	3460

