

218 - ECONOMIC DEVELOPMENT

2023-2024 BUDGET

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HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2021-2022	2022-2023	ADOPTED	ACCT				
Department: 100 NON-DEPARTMENTAL							
124365	199503	261000	3010101	BEGINNING FUND BALANCE	400000	400000	400000
40100	90621	168875	3303804	TRT REVENUE	188475	188475	188475
946	1078	1000	3606101	EARNED INTEREST	6000	6000	6000
43098	0	0	3909101	TRANSFER FR GENERAL FUND	0	0	0
0	0	83500	3909118	TR FR VIDEO LOTTERY	83500	83500	83500
208,509	291,202	514,375		Total Revenue	677,975	677,975	677,975
8611	1787	645	5205101	COUNTY ADMIN FEE	4245	4245	4245
394	366	456970	5208001	ECONOMIC DEVELOPMENT EXP	616970	616970	616970
54470	54470	56760	5208004	ECON DEVEL EXP CONTRACT	56760	56760	56760
63,475	56,623	514,375		Total Materials & Services	677,975	677,975	677,975
63,475	56,623	514,375	100	TOTAL EXPENSE	677,975	677,975	677,975

218 FUND SUMMARY

2021-2022	2022-2023	ADOPTED		PROPOSED	APPROVED	ADOPTED
208509	291202	514375		677975	677975	677975
0	0	0	TOTAL REVENUE	0	0	0
63475	56623	514375	TOTAL PERSONNEL	677975	677975	677975
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
63475	56623	514375	TOTAL EXPENSES	677975	677975	677975

