

215 - MEDIATION FUND

2023-2024 BUDGET

Created: 2023-07-13-12.56.18

HISTORICAL DATA							
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
98311	96617	90000	3010101	BEGINNING FUND BALANCE	78000	78000	78000
9786	10206	10206	3303508	MEDIATION ASSESSMENT	10206	10206	10206
833	507	2000	3606101	EARNED INTEREST	2000	2000	2000
108,930	107,330	102,206		Total Revenue	90,206	90,206	90,206
225	302	246	5205101	COUNTY ADMIN FEE	466	466	466
12088	22988	101960	5208001	MEDIATION EXPENSES	89740	89740	89740
12,313	23,290	102,206		Total Materials & Services	90,206	90,206	90,206
12,313	23,290	102,206	100	TOTAL EXPENSE	90,206	90,206	90,206

215 FUND SUMMARY

2021-2022	2022-2023	ADOPTED	PROPOSED	APPROVED	ADOPTED
108930	107330	102206	90206	90206	90206
0	0	0	0	0	0
12313	23290	102206	90206	90206	90206
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
12313	23290	102206	90206	90206	90206

