

211 - LAW LIBRARY

2023-2024 BUDGET

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HISTORICAL DATA								
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
9994	11153	18375	3010101	BEGINNING FUND BALANCE	22500	22500	22500	
7902	12454	12454	3303508	FILING FEES	10000	10000	10000	
114	101	150	3606101	EARNED INTEREST	300	300	300	
18,010	23,708	30,979		Total Revenue	32,800	32,800	32,800	
4356	4692	28479	5206401	BOOKS/PERIODICALS	30300	30300	30300	
4,356	4,692	28,479		Total Materials & Services	30,300	30,300	30,300	
2500	2500	2500	5609113	TR TO GENERAL FUND	2500	2500	2500	
2,500	2,500	2,500		TRANSFERS	2,500	2,500	2,500	
6,856	7,192	30,979	100	TOTAL EXPENSE	32,800	32,800	32,800	

211 FUND SUMMARY

2021-2022	2022-2023	ADOPTED	PROPOSED	APPROVED	ADOPTED
18010	23708	30979	32800	32800	32800
0	0	0	0	0	0
4356	4692	28479	30300	30300	30300
0	0	0	0	0	0
2500	2500	2500	2500	2500	2500
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
6856	7192	30979	32800	32800	32800

