

101 - GENERAL FUND

2023-2024 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2021-2022	2022-2023	ADOPTED					
Department: 122			COUNTY CLERK				
4314	4314		0 3303402	STATE ELECTION SECURITY	0	0	0
139984	131231	100000	3404102	CLERK'S FEES	115000	115000	115000
3850	3850	4500	3404103	DIGITAL IMAGING FEES	4500	4500	4500
3025	2450	3000	3404109	MARRIAGE LICENSE FEES	3000	3000	3000
21120	17380	17000	3404110	GIS FEE REVENUE	17000	17000	17000
0	0	0	3404112	CANADIDATE FILING FEE	200	200	200
10622	6004	17000	3707301	ELECTION REIMBURSEMENTS	0	0	0
182,915	165,229	141,500		Total Revenue	139,700	139,700	139,700
73656	75864	78144	5101101	COUNTY CLERK	83616	83616	83616
38850	41592	44928	5101102	MANAGEMENT ASSISTANT 2	42168	42168	42168
43931	44865	46080	5101104	MANAGEMENT ASSISTANT	48852	48852	48852
541	0	10000	5101201	SEASONAL/TEMP	0	0	0
6650	3045	0	5101202	ELECTION BOARD	5000	5000	5000
200	300	300	5101402	LONGEVITY AWARD	1750	1750	1750
44394	49814	51700	5102101	GROUP INSURANCE	71350	71350	71350
0	0	0	5102105	INSURANCE-PAID LEAVE OR	726	726	726
37916	41174	42500	5102201	RETIREMENT	50190	50190	50190
11392	11850	14029	5102301	SOCIAL SECURITY	14168	14168	14168
257,530	268,504	287,681		Total Personnel	317,820	317,820	317,820
153	102	0	5203101	ELECTIONS-PREP	0	0	0
0	0	400	5203401	BOPTA APPRAISER	400	400	400
3242	3242	6000	5204310	MACHINE MAINT RECORDS CON	6000	6000	6000
1625	1841	2200	5205301	TELEPHONE	2200	2200	2200
568	56	1000	5205401	ELECTIONS-ADVERTISING	1000	1000	1000
12917	18820	19000	5205501	ELECTIONS-BALLOTS/ENVEL	19000	19000	19000
4556	4375	7500	5205503	ELECTION PROGRAMMING	7500	7500	7500
268	1742	2500	5205801	TRAVEL - TRAINING	3000	3000	3000
13	13	200	5205802	BOPTA TRAVEL	200	200	200
27	27	100	5206101	BOPTA SUPPLIES	100	100	100
3117	2823	2000	5206110	OFFICE SUPPLIES	2500	2500	2500
7459	5101	7500	5206115	ELECTIONS-POSTAGE	8000	8000	8000
91	27	3000	5206116	RECORDING - POSTAGE	2500	2500	2500
250	553	600	5206120	ASSOCIATION DUES	600	600	600
1988	292	1500	5208001	ELECTIONS-MISCELLANEOUS	1500	1500	1500
3000	2425	3000	5208002	STATE MARRIAGE FEES	3000	3000	3000
0	0	0	5208006	HB5006 EXPENSES	20000	20000	20000
39,274	41,439	56,500		Total Materials & Services	77,500	77,500	77,500
296,804	309,943	344,181	122	TOTAL EXPENSE	395,320	395,320	395,320

