

101 - GENERAL FUND

2023-2024 BUDGET

Created: 2023-07-13-12.56.18

HISTORICAL DATA							
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 110		JUSTICE COURT					
36828	37920	39058	5101101	JUSTICE OF THE PEACE	41808	41808	41808
52295	56007	60575	5101102	OFFICE MANAGER 2	67411	67411	67411
38687	34644	43776	5101104	CT OPERATIONS SPEC (452)	46416	46416	46416
500	2150	5500	5101201	JP PRO-TEM	5500	5500	5500
30869	41441	51125	5102101	GROUP INSURANCE	52150	52150	52150
0	0	0	5102105	INSURANCE-PAID LEAVE OR	641	641	641
27582	30369	34650	5102201	RETIREMENT	42063	42063	42063
9298	9503	11392	5102301	SOCIAL SECURITY	12450	12450	12450
196,059	212,034	246,076		Total Personnel	268,439	268,439	268,439
22766	31600	30000	5203301	COURT APPT ATTORNEY	30000	30000	30000
65	8	1000	5203303	INTERPRETER FEES	1000	1000	1000
175	175	500	5205201	BOND	500	500	500
571	499	1000	5205301	TELEPHONE	1000	1000	1000
4048	4048	10000	5205805	TRAINING	10000	10000	10000
3410	2272	5000	5206110	OFFICE SUPPLIES	5000	5000	5000
600	225	1000	5206120	ASSOCIATION DUES	1000	1000	1000
0	0	500	5208002	BANK SERVICE CHARGES	0	0	0
5426	5426	5426	5208004	REMOTE HOST SOFTWARE	5701	5701	5701
-12	-12	2000	5208701	WITNESS/JURY FEES	2000	2000	2000
37,049	44,241	56,426		Total Materials & Services	56,201	56,201	56,201
233,108	256,275	302,502	110	TOTAL EXPENSE	324,640	324,640	324,640

