

# 318 - ECON DEV INCENTIVE FUND 2022-2023 BUDGET

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HISTORICAL DATA							
2019-2020	2020-2021	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
112329	114834	116000	3010101	BEGINNING FUND BALANCE	116500	116500	116500
2513	939	2500	3606101	EARNED INTEREST	500	500	500
<b>114,842</b>	<b>115,773</b>	<b>118,500</b>		<b>Total Revenue</b>	<b>117,000</b>	<b>117,000</b>	<b>117,000</b>
8	8	0	5205101	COUNTY ADMIN FEE	0	0	0
0	0	118500	5208002	ECON DEVELOP INCENTIVES	117000	117000	117000
<b>8</b>	<b>8</b>	<b>118,500</b>		<b>Total Materials &amp; Services</b>	<b>117,000</b>	<b>117,000</b>	<b>117,000</b>
<b>8</b>	<b>8</b>	<b>118,500</b>	<b>100</b>	<b>TOTAL EXPENSE</b>	<b>117,000</b>	<b>117,000</b>	<b>117,000</b>

## 318 FUND SUMMARY

2019-2020	2020-2021	ADOPTED		PROPOSED	APPROVED	ADOPTED
114842	115773	118500	<b>TOTAL REVENUE</b>	117000	117000	117000
0	0	0	<b>TOTAL PERSONNEL</b>	0	0	0
8	8	118500	<b>TOTAL MATERIALS &amp; SERV</b>	117000	117000	117000
0	0	0	<b>TOTAL CAPITAL</b>	0	0	0
0	0	0	<b>TOTAL TRANSFERS</b>	0	0	0
0	0	0	<b>TOTAL CONTINGENCY</b>	0	0	0
0	0	0	<b>TOTAL OTHER EXPEND</b>	0	0	0
0	0	0	<b>TOTAL DEBT SERVICE</b>	0	0	0
0	0	0	<b>TOTAL UNAPPR END BAL</b>	0	0	0
8	8	118500	<b>TOTAL EXPENSES</b>	117000	117000	117000

