

253 - MUSEUM ENDOWMENT

2022-2023 BUDGET

Created: 2022-06-28-10.06.08

HISTORICAL DATA							
2019-2020	2020-2021	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
31469	35541	38000	3010101	BEGINNING FUND BALANCE	39700	39700	39700
732	298	700	3606101	EARNED INTEREST	300	300	300
3350	3785	1500	3606501	CONTRIBUTIONS	1500	1500	1500
35,551	39,624	40,200		Total Revenue	41,500	41,500	41,500
10	10	0	5205101	COUNTY ADMIN FEE	0	0	0
10	10	0		Total Materials & Services	0	0	0
0	0	500	5609116	TR TO MUSEUM FUND	0	0	0
0	0	500		TRANSFERS	0	0	0
0	0	39700	5908001	UNAPPR ENDING FUND BAL	41500	41500	41500
0	0	39,700		UNAPPR ENDING FUND BAL	41,500	41,500	41,500
10	10	40,200	100	TOTAL EXPENSE	41,500	41,500	41,500

253 FUND SUMMARY

2019-2020	2020-2021	ADOPTED	PROPOSED	APPROVED	ADOPTED
35551	39624	40200	41500	41500	41500
0	0	0	0	0	0
10	10	0	0	0	0
0	0	0	0	0	0
0	0	500	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	39700	41500	41500	41500
10	10	40200	41500	41500	41500

