

225 - COUNTY FIRE AUTHORITY

2022-2023 BUDGET

Created: 2022-06-28-10.06.08

HISTORICAL DATA							
2019-2020	2020-2021	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
6370	9006	0	3010101	BEGINNING FUND BALANCE	0	0	0
30000	25000	30000	3303100	BLM FUNDS	40000	40000	40000
67145	62123	98064	3303102	TITLE III	92290	92290	92290
7208	0	6000	3303400	OR STATE FORESTRY	6000	6000	6000
2196	2196	0	3404706	FIRE FIGHTER SERVICES	0	0	0
-3	-4	100	3606101	EARNED INTEREST	0	0	0
0	0	350	3606307	FIRE PREVENTION TEAM	350	350	350
112,916	98,321	134,514		Total Revenue	138,640	138,640	138,640
49388	50668	63504	5101101	FIRE DIVISION MANAGER	65412	65412	65412
6729	6729	0	5101125	COVID-19	0	0	0
21997	17324	23850	5102101	GROUP INSURANCE	26500	26500	26500
16403	14806	18500	5102201	RETIREMENT	19050	19050	19050
4135	3738	4900	5102301	SOCIAL SECURITY	5050	5050	5050
428	392	800	5102601	WORKERS COMPENSATION	800	800	800
99,080	93,657	111,554		Total Personnel	116,812	116,812	116,812
74	1320	2000	5204305	REPAIR/MAINT VEHICLE	2000	2000	2000
2144	2154	2078	5205101	COUNTY ADMIN FEE	1921	1921	1921
351	351	375	5205201	INSURANCE	400	400	400
149	2040	6000	5205801	TRAVEL	5000	5000	5000
1130	1130	2000	5205805	TRAINING	2000	2000	2000
119	279	3000	5206101	SUPPLIES	3000	3000	3000
150	150	300	5206120	ASSOCIATION DUES	300	300	300
74	50	1500	5208001	EQUIPMENT	1500	1500	1500
637	2824	0	5208002	FIRE FIGHT SERVICE EXP	0	0	0
0	450	5707	5208601	FIRE PREVENTION EXPENSE	5707	5707	5707
4,828	10,748	22,960		Total Materials & Services	21,828	21,828	21,828
103,908	104,405	134,514	100	TOTAL EXPENSE	138,640	138,640	138,640



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2019-2020	2020-2021	ADOPTED					
225 FUND SUMMARY							
2019-2020	2020-2021	ADOPTED			PROPOSED	APPROVED	ADOPTED
112916	98321	134514		TOTAL REVENUE	138640	138640	138640
99080	93657	111554		TOTAL PERSONNEL	116812	116812	116812
4828	10748	22960		TOTAL MATERIALS & SERV	21828	21828	21828
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
103908	104405	134514		TOTAL EXPENSES	138640	138640	138640

