

223 - DRUG COURT FUND

2022-2023 BUDGET

Created: 2022-06-28-10.06.08

HISTORICAL DATA							
2019-2020	2020-2021	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
3253	3326	3350	3010101	BEGINNING FUND BALANCE	3367	3367	3367
73	27	100	3606101	EARNED INTEREST	50	50	50
3,326	3,353	3,450		Total Revenue	3,417	3,417	3,417
0	0	3450	5208001	DRUG COURT EXPENSE	3417	3417	3417
0	0	3,450		Total Materials & Services	3,417	3,417	3,417
0	0	3,450	100	TOTAL EXPENSE	3,417	3,417	3,417

223 FUND SUMMARY

2019-2020	2020-2021	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
3326	3353	3450	TOTAL REVENUE	3417	3417	3417
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	3450	TOTAL MATERIALS & SERV	3417	3417	3417
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	3450	TOTAL EXPENSES	3417	3417	3417

