

229 - TITLE III - NEW

2021-2022 BUDGET

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HISTORICAL DATA								
2018-2019	2019-2020	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
68114	96992	57000	3010101	BEGINNING FUND BALANCE	75000	75000	75000	
61996	59133	61000	3303102	TITLE III - NEW	52881	52881	52881	
1478	1679	500	3606101	EARNED INTEREST	1000	1000	1000	
131,588	157,804	118,500		Total Revenue	128,881	128,881	128,881	
34596	71926	118500	5208601	TITLE III EXPENSE NEW	128881	128881	128881	
34,596	71,926	118,500		Total Materials & Services	128,881	128,881	128,881	
34,596	71,926	118,500	100	TOTAL EXPENSE	128,881	128,881	128,881	

229 FUND SUMMARY

2018-2019	2019-2020	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
131588	157804	118500	TOTAL REVENUE	128881	128881	128881
0	0	0	TOTAL PERSONNEL	0	0	0
34596	71926	118500	TOTAL MATERIALS & SERV	128881	128881	128881
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
34596	71926	118500	TOTAL EXPENSES	128881	128881	128881

