

223 - DRUG COURT FUND

2021-2022 BUDGET

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HISTORICAL DATA								
2018-2019	2019-2020	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
3177	3253	3350	3010101	BEGINNING FUND BALANCE	3350	3350	3350	
76	73	100	3606101	EARNED INTEREST	100	100	100	
3,253	3,326	3,450		Total Revenue	3,450	3,450	3,450	
0	0	3450	5208001	DRUG COURT EXPENSE	3450	3450	3450	
0	0	3,450		Total Materials & Services	3,450	3,450	3,450	
0	0	3,450	100	TOTAL EXPENSE	3,450	3,450	3,450	

223 FUND SUMMARY

2018-2019	2019-2020	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
3253	3326	3450	TOTAL REVENUE	3450	3450	3450
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	3450	TOTAL MATERIALS & SERV	3450	3450	3450
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	3450	TOTAL EXPENSES	3450	3450	3450

