

215 - MEDIATION FUND

2021-2022 BUDGET

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HISTORICAL DATA									
2018-2019	2019-2020	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
100276	101282	104000	3010101	BEGINNING FUND BALANCE	100000	100000	100000		
9720	9786	9786	3303508	MEDIATION ASSESSMENT	9786	9786	9786		
2514	2347	2600	3606101	EARNED INTEREST	2600	2600	2600		
112,510	113,415	116,386		Total Revenue	112,386	112,386	112,386		
253	253	225	5205101	COUNTY ADMIN FEE	302	302	302		
10975	14850	116161	5208001	MEDIATION EXPENSES	112084	112084	112084		
11,228	15,103	116,386		Total Materials & Services	112,386	112,386	112,386		
11,228	15,103	116,386	100	TOTAL EXPENSE	112,386	112,386	112,386		

215 FUND SUMMARY

2018-2019	2019-2020	ADOPTED		PROPOSED	APPROVED	ADOPTED
112510	113415	116386	TOTAL REVENUE	112386	112386	112386
0	0	0	TOTAL PERSONNEL	0	0	0
11228	15103	116386	TOTAL MATERIALS & SERV	112386	112386	112386
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
11228	15103	116386	TOTAL EXPENSES	112386	112386	112386

