

210 - CORNERSTONE

2021-2022 BUDGET

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HISTORICAL DATA									
2018-2019	2019-2020	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
129693	143196	157000	3010101	BEGINNING FUND BALANCE	170000	170000	170000		
10290	11472	10000	3404101	RECORDING FEES	12000	12000	12000		
3214	3299	2000	3606101	EARNED INTEREST	2000	2000	2000		
143,197	157,967	169,000		Total Revenue	184,000	184,000	184,000		
1	3	0	5205101	COUNTY ADMIN FEE	0	0	0		
0	0	60000	5208601	CORNERSTONE MAINTENANCE	60000	60000	60000		
1	3	60,000		Total Materials & Services	60,000	60,000	60,000		
0	0	109000	5908001	UNAPPR ENDING FUND BAL	124000	124000	124000		
0	0	109,000		UNAPPR ENDING FUND BAL	124,000	124,000	124,000		
1	3	169,000	100	TOTAL EXPENSE	184,000	184,000	184,000		

210 FUND SUMMARY

2018-2019	2019-2020	ADOPTED		PROPOSED	APPROVED	ADOPTED
143197	157967	169000	TOTAL REVENUE	184000	184000	184000
0	0	0	TOTAL PERSONNEL	0	0	0
1	3	60000	TOTAL MATERIALS & SERV	60000	60000	60000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	109000	TOTAL UNAPPR END BAL	124000	124000	124000
1	3	169000	TOTAL EXPENSES	184000	184000	184000

