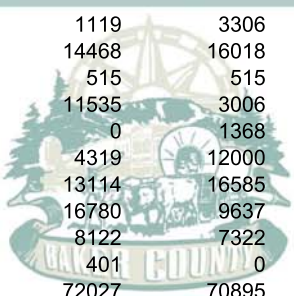


101 - GENERAL FUND

2021-2022 BUDGET

Created: 2021-08-10-15.27.38

HISTORICAL DATA							
2018-2019	2019-2020	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 201		SHERIFF					
1005	0	2000	3303110	OSSA SAFETY BELT	0	0	0
57337	79268	86000	3303113	CO-OP PATROL BLM	86000	86000	86000
0	6300	11460	3303115	CO-OP PATROL-FOREST SER	5700	5700	5700
710	2493	0	3303116	ODOT/OSP TRAFFIC SAFETY	0	0	0
1402	2402	2000	3303117	OSSA DUII	0	0	0
6522	0	0	3303119	FEDERAL VEST GRANT	0	0	0
0	48098	0	3303120	HOMELAND SECURITY RADIO	0	0	0
36817	69175	47840	3303400	STATE OF OR - ATV GRANT	53040	53040	53040
1652	263	2000	3303401	ODOT SPEED GRANT	2000	2000	2000
39733	66250	67811	3303424	MARINE PATROL	68788	68788	68788
74000	74000	74000	3303432	HUNTINGTON CONTRACT	74000	74000	74000
46671	39535	50000	3404107	SHERIFF FEES	50000	50000	50000
350	450	0	3404108	VEHICLE IMPOUNDS	0	0	0
1283	1620	1800	3404707	ODOT SNOW PARK	1800	1800	1800
9000	16000	0	3606308	LEO ADLER - SEARCH - RES	0	0	0
92333	20683	85000	3606506	IDAHO POWER - CONT REIMB	85000	85000	85000
97626	82512	99900	3606508	IP HELLS CANYON CONTRACT	99900	99900	99900
430	3211	500	3606601	MISC REMBURSEMENTS	500	500	500
466,871	512,260	530,311		Total Revenue	526,728	526,728	526,728
80774	76766	84034	5101101	SHERIFF	88719	88719	88719
0	0	79544	5101102	UNDERSHERIFF	0	0	0
56774	53962	59736	5101103	DEPUTY SHERIFF/MARINE	61236	61236	61236
54144	50166	56892	5101104	DEPUTY SHERIFF (126)	60168	60168	60168
0	12	0	5101105	SARGENT	65410	65410	65410
54744	24292	59736	5101106	DEPUTY SHERIFF - IP	61836	61836	61836
55764	52571	58596	5101108	DEPUTY SHERIFF (151)	0	0	48600
73422	72965	0	5101109	LIEUTENANT	0	0	0
40404	37843	42444	5101110	CIVIL CLERK (104)	43500	43500	43500
56856	52814	59736	5101113	DEPUTY SHERIFF (409)	61236	61236	61236
48156	47312	54180	5101114	DEPUTY SHERIFF (403)	60168	60168	60168
45328	41878	50048	5101115	DEPUTY SHERIFF (357)	55126	55126	55126
62820	60602	65369	5101116	SARGENT	66680	66680	66680
57599	46702	59736	5101118	DEPUTY SHERIFF - IP HC	61836	61836	61836
37904	28428	0	5101119	DEPUTY SHERIFF - BLM	0	0	0
0	42837	0	5101125	COVID-19	0	0	0
0	8747	0	5101130	RETRO PAY EXPENSE	0	0	0
1706	4058	5000	5101201	RESERVE DEPUTIES (FIELD)	5000	5000	5000
35418	29244	40000	5101202	RESERVE DEPUTY/MARINE	30000	30000	30000
0	0	5000	5101203	RESERVE DEPUTIES (FIRE)	5000	5000	5000
36316	21867	40000	5101301	DEPUTY OVERTIME	40000	40000	40000
3250	4250	1750	5101402	LONGEVITY	3750	3750	3750
251889	244033	252520	5102101	GROUP INSURANCE	231950	231950	251846
160242	163537	181000	5102201	RETIREMENT	255401	255401	256761
59521	56820	63000	5102301	SOCIAL SECURITY	61838	61838	65556
1,273,031	1,221,706	1,318,321		Total Personnel	1,318,854	1,318,854	1,392,428
1119	3306	6000	5203301	COMPUTER MAINTENANCE	8000	8000	8000
14468	16018	15000	5204305	VEHICLE MAINTENANCE	20000	20000	20000
515	515	900	5205202	BONDS, DUES, LIFE INS	900	900	900
11535	3006	8000	5205301	TELEPHONE	8000	8000	8000
0	1368	3000	5205302	RADIO MAINTENANCE	3000	3000	3000
4319	12000	12350	5205303	CELL PHONES	15000	15000	15000
13114	16585	18000	5205805	TRAINING/TRAVEL	18000	18000	18000
16780	9637	9000	5206101	SUPPLIES	10000	10000	10000
8122	7322	8000	5206103	UNIFORMS	8000	8000	8000
401	0	0	5206110	SUPPLIES - PUBLIC SAFETY	3000	3000	3000
72027	70895	75000	5206191	TIRES, FUEL, OIL	80000	80000	80000



101 - GENERAL FUND

2021-2022 BUDGET

Created: 2021-08-10-15.27.38

HISTORICAL DATA								
2018-2019	2019-2020	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
9000	8184		0 5208002	SEARCH - RES - LEO ADLER	0	0		0
2258	0		2500 5208005	ANIMAL INVESTIGATION	2500	2500		2500
5785	5988		5800 5208006	LEXOPOL	6200	6200		6200
15524	11201		16000 5208301	MARINE PATROL	16000	16000		16000
1309	2513		2500 5208601	SEARCH AND RESCUE	2500	2500		2500
46	1177		500 5208602	SMALL EQUIPMENT - ATV	1000	1000		1000
140	670		2000 5208603	RECRUITMENT/RETENTION	2000	2000		2000
0	48098		0 5208604	EQUIPMENT	0	0		0
176,462	218,483	184,550		Total Materials & Services	204,100	204,100		204,100
0	7816		0 5407409	SEARCH RESC -CAPITAL LEO	0	0		0
9904	9476		10000 5407410	EQUIPMENT	25000	25000		25000
31542	20557		5000 5407412	EQUIPMENT - ATV EQUIPMENT	5000	5000		5000
30458	32803		44969 5407421	SHERIFF CARS	145000	145000		145000
71,904	70,652	59,969		Total Capital	175,000	175,000		175,000
1,521,397	1,510,841	1,562,840	201	TOTAL EXPENSE	1,697,954	1,697,954		1,771,528

