

101 - GENERAL FUND

2021-2022 BUDGET

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HISTORICAL DATA							
2018-2019	2019-2020	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 122		COUNTY CLERK					
103891	115080	100000	3404102	CLERK'S FEES	100000	100000	100000
4025	4200	4500	3404103	DIGITAL IMAGING FEES	4500	4500	4500
3025	2525	3000	3404109	MARRIAGE LICENSE FEES	3000	3000	3000
17340	16335	17000	3404110	GIS FEE REVENUE	17000	17000	17000
17266	1021	17000	3707301	ELECTION REIMBURSEMENTS	1000	1000	1000
145,547	139,161	141,500		Total Revenue	125,500	125,500	125,500
68939	68718	73656	5101101	COUNTY CLERK	75864	75864	75864
41362	35304	39642	5101102	MANAGEMENT ASSISTANT	41592	41592	41592
42369	42061	44760	5101104	DEPT ASSISTANT 2	44736	44736	44736
0	5437	0	5101125	COVID-19	0	0	0
92	193	0	5101201	SEASONAL/TEMP	5000	5000	5000
2008	2060	10000	5101202	ELECTION BOARD	0	0	0
300	200	200	5101402	LONGEVITY AWARD	300	300	300
43567	44953	46150	5102101	GROUP INSURANCE	46550	46550	46550
29835	36018	37450	5102201	RETIREMENT	41260	41260	41260
11252	11025	12900	5102301	SOCIAL SECURITY	13000	13000	13000
239,724	245,969	264,758		Total Personnel	268,302	268,302	268,302
3863	231	0	5203101	ELECTIONS-PREP	0	0	0
0	0	400	5203401	BOPTA APPRAISER	400	400	400
0	5938	6000	5204310	MACHINE MAINT RECORDS CON	6000	6000	6000
1479	1412	2000	5205301	TELEPHONE	2000	2000	2000
964	263	1000	5205401	ELECTIONS-ADVERTISING	1000	1000	1000
16740	9870	16000	5205501	ELECTIONS-BALLOTS/ENVEL	19000	19000	19000
8325	1961	7000	5205503	ELECTION PROGRAMMING	7500	7500	7500
1912	1400	2500	5205801	TRAVEL - TRAINING	2500	2500	2500
186	0	200	5205802	BOPTA TRAVEL	200	200	200
0	198	100	5206101	BOPTA SUPPLIES	100	100	100
1165	716	2000	5206110	OFFICE SUPPLIES	2000	2000	2000
6706	4536	7500	5206115	ELECTIONS-POSTAGE	7500	7500	7500
1446	1352	3000	5206116	RECORDING - POSTAGE	3000	3000	3000
265	250	600	5206120	ASSOCIATION DUES	600	600	600
879	693	1500	5208001	ELECTIONS-MISCELLANEOUS	1500	1500	1500
3100	2550	3500	5208002	STATE MARRIAGE FEES	3000	3000	3000
47,030	31,370	53,300		Total Materials & Services	56,300	56,300	56,300
0	0	0		Total Capital	0	0	0
286,754	277,339	318,058	122	TOTAL EXPENSE	324,602	324,602	324,602

