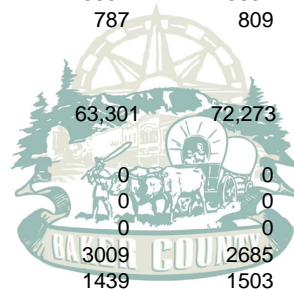


251 - FAIR BOARD

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2017-2018	2018-2019	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0		0 1101500	FUND CASH W/TREASURER	0	0	0
0	0		0 1103100	INVESTMENTS - CURRENT	0	0	0
0	0		0 1104100	INTEREST RECEIVABLE	0	0	0
0	0		0 1115100	ACCOUNTS RECEIVABLE	0	0	0
0	0		0 1126100	INTERGOV'T RECEIVABLE	0	0	0
0	0		0 1130100	DUE FROM OTHER FUNDS	0	0	0
31756	30118	22000	3010101	BEGINNING FUND BALANCE	17000	17000	17000
0	0		0 3303490	REGIONAL STRATEGIES GRANT	0	0	0
53167	53167	55000	3303505	VIDEO LOTTERY FUNDS	10000	10000	10000
21749	12713	12000	3404702	AUGUST FAIR RECEIPTS	0	0	0
0	0		0 3404703	FB SPONSORED EVENTS REV	0	0	0
0	0		0 3404704	HOME AND GARDEN SHOW	0	0	0
0	0		0 3404705	GIFT SHOW	0	0	0
455	779	100	3606101	EARNED INTEREST	100	100	100
0	0		0 3606301	RENT/LEASE - TENANT	0	0	0
0	0		0 3606302	DAY USE RENT -EXTENSION	0	0	0
0	0		0 3606303	DAY USE RENT CORNER LOT	0	0	0
6250	3300	4000	3606304	RENT - RODEO GROUNDS	2500	2500	2500
2159	1843	700	3606305	RENT - SHOW BARN	700	700	700
659	680	500	3606306	EQUIPMENT RENTAL	500	500	500
0	0		0 3606307	RENT - LIVE STK BRN NORTH	0	0	0
0	0		0 3606308	RENT - LIVE STK BRN SOUTH	0	0	0
225	25	250	3606309	RENT - KITCHEN EVENT	250	250	250
9630	15525	12000	3606310	RENT COMMUNITY EVENT CTR	10000	10000	10000
1000	0	1000	3606311	RENT - FIVE ACRE FIELD	1000	1000	1000
0	0		0 3606312	RENT	0	0	0
0	0		0 3606313	RENT - GRASS COURTYARD	0	0	0
0	0		0 3606314	NEW FAIR BLD - EVENT HALL	0	0	0
0	0		0 3606315	KITCHEN RENT-NEW FAIR BLD	0	0	0
0	0		0 3606316	RENT - BLEACHERS	0	0	0
3984	3386	3000	3606601	MISCELLANEOUS	3000	3000	3000
0	0		0 3707401	WORK COMP REIMBURSEMENT	0	0	0
0	0		0 3707402	EVENT INS REIMBURSEMENT	0	0	0
41500	45000	45000	3909101	TR FR GENERAL FUND	110000	110000	110000
0	0		0 3909127	TR FR FAIR BOARD IMPROV	0	0	0
0	0		0 3909400	INTERFUND LOAN	0	0	0
172,534	166,536	155,550		Total Revenue	155,050	155,050	155,050
31348	33766	31330	5101101	FAIR MANAGER	0	0	0
0	0		0 5101102	PART-TIME HELP	0	0	0
0	0		0 5101125	COVID-19	0	0	0
7983	8749	8850	5101201	SEASONAL/TEMP	14095	14095	14095
0	0		0 5101202	PART-TIME JANITORIAL	0	0	0
5949	9905	11450	5101205	PART TIME MAINTENANCE	0	0	0
0	0		0 5101206	INSURANCE PAY	0	0	0
0	0		0 5101301	OVERTIME	0	0	0
360	330	360	5101403	CELL PHONE	0	0	0
6911	7257	9240	5102101	GROUP INSURANCE	0	0	0
6662	7623	6900	5102201	RETIREMENT	0	0	0
3301	3834	3980	5102301	SOCIAL SECURITY	1079	1079	1079
787	809	1000	5102601	WORKERS COMPENSATION	353	353	353
63,301	72,273	73,110		Total Personnel	15,527	15,527	15,527
0	0		500 5203301	AUDIT	500	500	500
0	0		0 5204101	UTILITIES ADLER FIELD	0	0	0
0	0		0 5204102	UTILITIES - COMM CENTER	0	0	0
3009	2685	2500	5204103	UTILITIES SHOW BARN	2500	2500	2500
1439	1503	1500	5204104	UTILITIES - BARN	1500	1500	1500

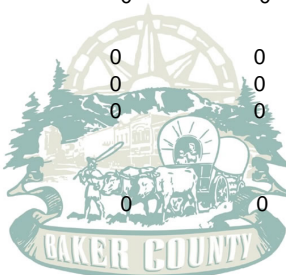


251 - FAIR BOARD

2020-2021 BUDGET

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HISTORICAL DATA								
2017-2018	2018-2019	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
1547	2102	2100	5204105	UTILITIES - RODEO GROUNDS	2100	2100	2100	
11046	11079	11000	5204106	UTILITIES EVENT CENTER	11000	11000	11000	
0	0	0	5204201	MAINTENANCE CONTRACT	0	0	0	
1454	1169	900	5204202	LAUNDRY/GARBAGE	900	900	900	
0	0	0	5204301	REPAIRS/MNT/SUP EXTENSION	0	0	0	
3633	3270	3000	5204302	REPAIR/MNT/SUP EVENT CTR	3000	3000	3000	
569	250	750	5204303	REPAIR/3 SHOW BARN	750	750	750	
0	0	0	5204304	MAINTENANCE ADLER FIELD	3000	3000	3000	
1417	1793	4992	5204305	REPAIR/MAINT/SUP -RODEO	4992	4992	4992	
0	0	0	5204306	REPAIR/MAINT/SUP 5 ACRE	0	0	0	
0	0	0	5204307	REPAIR/MAINT/SUP PARKING	0	0	0	
2813	1974	500	5204308	LANDSCAPE/MAINT	500	500	500	
2532	459	1000	5204310	REPAIR/MAINT VEHICLE	1000	1000	1000	
364	353	500	5204311	WATER 5 ACRES FIELD	500	500	500	
2963	3276	2848	5205101	COUNTY ADMIN FEE	3018	3018	3018	
7072	7221	7800	5205201	INSURANCE-FIRE/LIAB	7800	7800	7800	
350	350	350	5205205	BONDS	350	350	350	
1074	850	1000	5205401	MARKETING AND PROMOTION	1000	1000	1000	
94	106	1000	5205801	TRAVEL/FUEL	1000	1000	1000	
3554	3772	2400	5206101	OFFICE SUPPLIES	2400	2400	2400	
0	135	800	5206120	DUES/SUBSCRIPTION/MEMBSHP	800	800	800	
0	0	0	5208002	EVENT RENT REFUND	0	0	0	
0	0	0	5208011	CONTRACT SERVICES	65000	65000	65000	
0	0	0	5208601	FB SPONSORED EVENTS EXP	0	0	0	
29512	31749	30000	5208602	AUGUST FAIR -CURRENT	20913	20913	20913	
0	0	0	5208603	HALFWAY FAIR	0	0	0	
0	0	0	5208604	OFA TRUST FUND	0	0	0	
0	0	0	5208605	FAIR BOARD IMPROVEMENT	0	0	0	
4674	4511	5000	5208606	AUGUST FAIR - NEXT FY	5000	5000	5000	
0	0	0	5208607	HOME AND GARDEN SHOW	0	0	0	
0	0	0	5208608	FALL GIFT SHOW	0	0	0	
0	2	0	5208609	SERVICES/FINANCE CHARGE	0	0	0	
0	0	2000	5208610	SMALL EQUIPMENT	0	0	0	
79,116	78,609	82,440		Total Materials & Services	139,523	139,523	139,523	
0	0	0	5404501	CAPITAL OUTLAY	0	0	0	
0	0	0		Total Capital	0	0	0	
0	0	0	5609101	TR TO LEAVE FUND	0	0	0	
0	0	0	5609110	TR TO FAIR BOARD IMPRMNT	0	0	0	
0	0	0		TRANSFERS	0	0	0	
0	0	0		CONTINGENCY	0	0	0	
0	0	0	5908001	UNAPPR ENDING FUND BAL	0	0	0	
0	0	0	6202308	MISC COUNTY REIMB PROGRAM	0	0	0	
0	0	0	6404001	DUE TO OTHER FUNDS	0	0	0	
0	0	0		UNAPPR ENDING FUND BAL	0	0	0	



251 - FAIR BOARD

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HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2017-2018	2018-2019						
142,417	150,882	155,550	100	TOTAL EXPENSE	155,050	155,050	155,050

