

240 - COUNTY HEALTH

2020-2021 BUDGET

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HISTORICAL DATA								
2017-2018	2018-2019	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 433		CAHS TITLE V						
4419	3387	4044	3303493	TITLE V GRANT	0	0	0	
4,419	3,387	4,044		Total Revenue	0	0	0	
0	2484	2027	5101101	COUNTY HEALTH NURSE	0	0	0	
1876	0	0	5101102	DEPARTMENT ASSISTANT II	0	0	0	
0	0	0	5101115	OVERHEAD WAGE	0	0	0	
1211	342	906	5102101	GROUP INSURANCE	0	0	0	
469	446	434	5102201	RETIREMENT	0	0	0	
139	186	155	5102301	SOCIAL SECURITY	0	0	0	
6	5	6	5102601	WORKERS COMPENSATION	0	0	0	
3,701	3,463	3,528		Total Personnel	0	0	0	
0	0	0	5206109	OVERHEAD EXP	0	0	0	
0	411	516	5206110	SUPPLIES	0	0	0	
0	0	0	5206112	MARKETING	0	0	0	
0	411	516		Total Materials & Services	0	0	0	
3,701	3,874	4,044	433	TOTAL EXPENSE	0	0	0	

