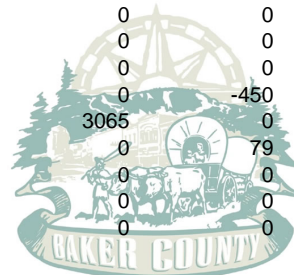


225 - COUNTY FIRE AUTHORITY

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA									
2017-2018	2018-2019	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
4250	7104	0	3010101	BEGINNING FUND BALANCE	0	0	0		
33400	57100	25000	3303100	BLM FUNDS	25000	25000	25000		
0	414	0	3303101	FOREST SERVICE	0	0	0		
58851	34350	96604	3303102	TITLE III	99008	99008	99008		
0	0	0	3303103	BLM FACE OF THE ELKHORN	0	0	0		
0	0	0	3303104	READY RESERVE REVENUE	0	0	0		
0	0	0	3303105	HMEP TRAINING FUNDS	0	0	0		
0	0	0	3303106	WILDLAND URBAN INTERFACE	0	0	0		
0	0	0	3303107	STATE FIRE MARSHAL GRANT	0	0	0		
14836	7205	6000	3303400	OR STATE FORESTRY	6000	6000	6000		
3000	0	0	3303445	OWEB/RFPA GRANT	0	0	0		
0	7183	0	3303448	EAST FACE ELKHORN ODF	0	0	0		
0	0	0	3404705	TRAINING REVENUE	0	0	0		
0	0	0	3404706	FIRE FIGHTER SERVICES	0	0	0		
-12	113	100	3606101	EARNED INTEREST	100	100	100		
0	200	350	3606307	FIRE PREVENTION TEAM	350	350	350		
0	400	0	3606317	SALE OF ASSETS	0	0	0		
0	0	0	3606505	OTHER GRANTS	0	0	0		
0	0	0	3606601	MISCELLANEOUS	0	0	0		
0	0	0	3909101	TR FR GENERAL FUND	0	0	0		
0	0	0	3909400	INTERFUND LOAN	0	0	0		
114,325	114,069	128,054		Total Revenue	130,458	130,458	130,458		
58656	59832	61032	5101101	FIRE COORDINATOR	62256	62256	62256		
0	0	0	5101125	COVID-19	0	0	0		
0	0	0	5101201	SEASONAL/TEMP	0	0	0		
0	0	0	5101202	CWPT SUPPORT	0	0	0		
0	0	0	5101206	INSURANCE PAY	0	0	0		
0	0	0	5101403	CELL PHONE	0	0	0		
21450	22628	23200	5102101	GROUP INSURANCE	23800	23800	23800		
14664	15063	17850	5102201	RETIREMENT	18200	18200	18200		
4319	4404	4700	5102301	SOCIAL SECURITY	4800	4800	4800		
616	546	750	5102601	WORKERS COMPENSATION	850	850	850		
99,705	102,473	107,532		Total Personnel	109,906	109,906	109,906		
0	64	1500	5204305	REPAIR/MAINT VEHICLE	1500	1500	1500		
1915	2475	2144	5205101	COUNTY ADMIN FEE	2154	2154	2154		
0	316	300	5205201	INSURANCE	350	350	350		
0	0	720	5205301	CELL PHONE EXP	720	720	720		
0	1116	2500	5205801	TRAVEL	2500	2500	2500		
1160	50	2000	5205805	TRAINING	2000	2000	2000		
735	1574	3000	5206101	SUPPLIES	3000	3000	3000		
150	0	300	5206120	ASSOCIATION DUES	300	300	300		
0	0	1500	5208001	EQUIPMENT	1500	1500	1500		
492	0	372	5208002	FIRE FIGHT SERVICE EXP	372	372	372		
0	0	0	5208021	RADIO MAINTENANCE	0	0	0		
0	0	0	5208201	READINESS TRAINING	0	0	0		
0	0	0	5208211	FACE OF THE ELKHORN EXP	0	0	0		
0	0	0	5208301	OWEB/RFPA EXPENSE	0	0	0		
0	0	0	5208302	EAST FACE OF ELK EXPENSE	0	0	0		
0	-450	0	5208303	OWEB/RFPA GLASGOW EXP	0	0	0		
3065	0	0	5208304	OWEB/RFPA BURNT RIVER EXP	0	0	0		
0	79	6186	5208601	FIRE PREVENTION EXPENSE	6156	6156	6156		
0	0	0	5208602	RAILROAD EXERCISE	0	0	0		
0	0	0	5208603	STATE FIRE MARSHAL EXP	0	0	0		
0	0	0	5208604	INMATE TRAINING	0	0	0		



Source: MAIN

225 - COUNTY FIRE AUTHORITY

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA								
2017-2018	2018-2019	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
7,517	5,224	20,522		Total Materials & Services	20,552	20,552	20,552	
0	0	0	5407410	VEHICLE	0	0	0	
0	0	0		Total Capital	0	0	0	
0	0	0	5609102	TR TO LEAVE/UNEMPL	0	0	0	
0	0	0		TRANSFERS	0	0	0	
0	0	0		CONTINGENCY	0	0	0	
107,222	107,697	128,054	100	TOTAL EXPENSE	130,458	130,458	130,458	

225 FUND SUMMARY

2017-2018	2018-2019	ADOPTED			PROPOSED	APPROVED	ADOPTED
114325	114069	128054		TOTAL REVENUE	130458	130458	130458
99705	102473	107532		TOTAL PERSONNEL	109906	109906	109906
7517	5224	20522		TOTAL MATERIALS & SERV	20552	20552	20552
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
107222	107697	128054		TOTAL EXPENSES	130458	130458	130458

