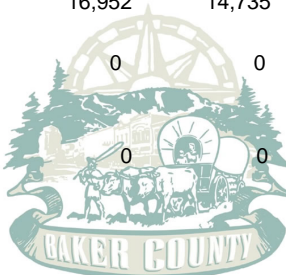


101 - GENERAL FUND

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2017-2018	2018-2019	ADOPTED					
Department: 101			COUNTY COMMISSIONERS				
0	0		0 3303505	VIDEO LOTTERY	0	0	0
6000	3000		3000 3606307	UNITY ADMIN	3600	3600	3600
0	0		0 3606602	CCIS EMP WELLNESS GRANT	0	0	0
0	0		0 3909108	TR FR LAW LIBRARY	0	0	0
6,000	3,000		3,000	Total Revenue	3,600	3,600	3,600
77580	79128		80712 5101101	COMMISSION CHAIR	82330	82330	82330
0	0		0 5101102	COMMISSIONERS - 2	0	0	0
64764	66060		67380 5101103	EXECUTIVE ASSISTANT	68724	68724	68724
0	3140		5000 5101104	OFFICE ASSISTANT	5000	5000	5000
0	0		0 5101105	COUNTY COUNSEL	0	0	0
0	0		0 5101106	PERSONNEL OFFICER	0	0	0
17208	17364		17712 5101107	COUNTY COMMISSIONER (432)	18072	18072	18072
34056	34740		35448 5101108	COUNTY COMMISSIONER (494)	36156	36156	36156
0	0		0 5101109	NATURAL RESOURCES COOR	0	0	0
0	0		0 5101110	TEMP DEPT ASSISTANT 2	0	0	0
0	0		0 5101125	COVID-19	0	0	0
0	0		0 5101201	SEASONAL/TEMP	0	0	0
0	0		2000 5101202	UNITY CITY MGR	3000	3000	3000
0	0		0 5101206	INSURANCE PAY	0	0	0
0	0		0 5101301	OVERTIME	0	0	0
630	510		1440 5101403	CELL PHONE	1440	1440	1440
77992	82568		84650 5102101	GROUP INSURANCE	86950	86950	86950
68	90		0 5102102	FLEX ADMINISTRATION FEE	0	0	0
36157	37948		46993 5102201	RETIREMENT	47000	47000	47000
13948	14612		15779 5102301	SOCIAL SECURITY	16095	16095	16095
5	0		0 5102601	WORKERS COMPENSATION	0	0	0
322,408	336,160		357,114	Total Personnel	364,767	364,767	364,767
0	0		0 5203401	BOPTA APPRAISER	0	0	0
1198	1314		2000 5204305	VEHICLE EXPENSE	2000	2000	2000
828	750		1000 5205301	TELEPHONE	1000	1000	1000
0	0		0 5205401	BOPTA PUBLICATIONS	0	0	0
13142	11351		15000 5205801	TRAVEL/TRAINING	15000	15000	15000
0	0		0 5205802	BOPTA TRAVEL	0	0	0
0	0		0 5206101	BOPTA SUPPLIES	0	0	0
1466	1312		3000 5206110	OFFICE SUPPLIES	3000	3000	3000
298	0		3000 5206120	DUES	3000	3000	3000
0	0		0 5208001	EQUIPMENT	0	0	0
0	0		0 5208103	DONATIONS	0	0	0
0	0		0 5208602	SMALL EQUIPMENT	0	0	0
0	0		0 5208603	ENTERPRISE FACILITATION	0	0	0
0	0		0 5208605	BAKER COUNTY UNLIMITED	0	0	0
20	8		0 5208609	SERVICE/FINANCE CHARGE	0	0	0
16,952	14,735		24,000	Total Materials & Services	24,000	24,000	24,000
0	0		0 5407410	EQUIPMENT	0	0	0
0	0		0	Total Capital	0	0	0



101 - GENERAL FUND

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA								
2017-2018	2018-2019	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
339,360	350,895	381,114	101	TOTAL EXPENSE	388,767	388,767	388,767	

