

280 - COUNTY SCHOOLS

2019-2020 BUDGET

Created: 2019-07-01-15.00.28

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2016-2017	2017-2018	ADOPTED					
Department: 100 NON-DEPARTMENTAL							
0	0	0		UNAPPR ENDING FUND BAL	0	0	0
59	59	0	3010101	BEGINNING FUND BALANCE	0	0	0
104637	111967	110000	3101201	UTILITIES IN LIEU OF	120000	120000	120000
18102	209745	320000	3303101	FEDERAL FOREST RECEIPTS	200000	200000	200000
12717	9613	15000	3303504	PRIVATE RR CAR TAX	12000	12000	12000
135,515	331,384	445,000		Total Revenue	332,000	332,000	332,000
0	0	0		TRANSFERS	0	0	0
135456	331325	445000	5808002	OTHER DISTRIBUTION	332000	332000	332000
135456	331325	445000		OTHER EXPENDITURES	332000	332000	332000
135,456	331,325	445,000	100	TOTAL EXPENSE	332,000	332,000	332,000

280 FUND SUMMARY

2016-2017	2017-2018	ADOPTED		PROPOSED	APPROVED	ADOPTED
135515	331384	445000	TOTAL REVENUE	332000	332000	332000
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
135456	331325	445000	TOTAL OTHER EXPEND	332000	332000	332000
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
135456	331325	445000	TOTAL EXPENSES	332000	332000	332000

