

253 - MUSEUM ENDOWMENT

2019-2020 BUDGET

Created: 2019-07-01-15.00.28

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2016-2017	2017-2018	ADOPTED					
Department: 100 NON-DEPARTMENTAL							
0	0	0		CONTINGENCY	0	0	0
21594	25517	25516	3010101	BEGINNING FUND BALANCE	29500	29500	29500
233	407	175	3606101	EARNED INTEREST	510	510	510
3694	1635	1500	3606501	CONTRIBUTIONS	1500	1500	1500
25,521	27,559	27,191		Total Revenue	31,510	31,510	31,510
4	0	0	5205101	COUNTY ADMIN FEE	10	10	10
4	0	0		Total Materials & Services	10	10	10
0	0	0		Total Capital	0	0	0
0	500	500	5609116	TR TO MUSEUM FUND	500	500	500
0	500	500		TRANSFERS	500	500	500
0	0	0		CONTINGENCY	0	0	0
0	0	26691	5908001	UNAPPR ENDING FUND BAL	31000	31000	31000
0	0	26,691		UNAPPR ENDING FUND BAL	31,000	31,000	31,000
4	500	27,191	100	TOTAL EXPENSE	31,510	31,510	31,510



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2016-2017	2017-2018	ADOPTED					
253 FUND SUMMARY							
2016-2017	2017-2018	ADOPTED			PROPOSED	APPROVED	ADOPTED
25521	27559	27191		TOTAL REVENUE	31510	31510	31510
0	0	0		TOTAL PERSONNEL	0	0	0
4	0	0		TOTAL MATERIALS & SERV	10	10	10
0	0	0		TOTAL CAPITAL	0	0	0
0	500	500		TOTAL TRANSFERS	500	500	500
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	26691		TOTAL UNAPPR END BAL	31000	31000	31000
4	500	27191		TOTAL EXPENSES	31510	31510	31510

