

251 - FAIR BOARD

2019-2020 BUDGET

Created: 2019-07-01-15.00.28

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2016-2017	2017-2018	ADOPTED					

Department:	110	JUSTICE COURT					
	0	0	0		UNAPPR ENDING FUND BAL	0	0
	0	0	0	110	TOTAL EXPENSE	0	0

251 FUND SUMMARY

2016-2017	2017-2018	ADOPTED		PROPOSED	APPROVED	ADOPTED
192639	172534	150900	TOTAL REVENUE	155550	155550	155550
65687	63301	72273	TOTAL PERSONNEL	73110	73110	73110
98130	79116	78627	TOTAL MATERIALS & SERV	82440	82440	82440
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
163817	142417	150900	TOTAL EXPENSES	155550	155550	155550

