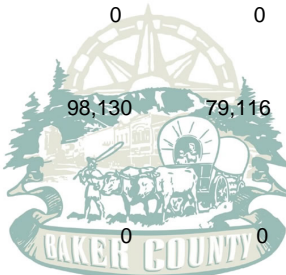


251 - FAIR BOARD

2019-2020 BUDGET

Created: 2019-07-01-15.00.28

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2016-2017	2017-2018	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
18508	31756	18000	3010101	BEGINNING FUND BALANCE	22000	22000	22000
53667	53167	54350	3303505	VIDEO LOTTERY FUNDS	55000	55000	55000
15022	21749	12000	3404702	AUGUST FAIR RECEIPTS	12000	12000	12000
251	455	100	3606101	EARNED INTEREST	100	100	100
1630	6250	4000	3606304	RENT - RODEO GROUNDS	4000	4000	4000
40244	2159	700	3606305	RENT - SHOW BARN	700	700	700
0	659	500	3606306	EQUIPMENT RENTAL	500	500	500
325	225	250	3606309	RENT - KITCHEN EVENT	250	250	250
12395	9630	12000	3606310	RENT COMMUNITY EVENT CTR	12000	12000	12000
0	1000	1000	3606311	RENT - FIVE ACRE FIELD	1000	1000	1000
5597	3984	3000	3606601	MISCELLANEOUS	3000	3000	3000
45000	41500	45000	3909101	TR FR GENERAL FUND	45000	45000	45000
192,639	172,534	150,900		Total Revenue	155,550	155,550	155,550
27758	31348	32605	5101101	FAIR MANAGER	31330	31330	31330
7338	7983	8670	5101201	SEASONAL/TEMP	8850	8850	8850
12991	5949	11220	5101205	PART TIME MAINTENANCE	11450	11450	11450
360	360	0	5101403	CELL PHONE	360	360	360
6528	6911	8015	5102101	GROUP INSURANCE	9240	9240	9240
6244	6662	6788	5102201	RETIREMENT	6900	6900	6900
3528	3301	3875	5102301	SOCIAL SECURITY	3980	3980	3980
940	787	1100	5102601	WORKERS COMPENSATION	1000	1000	1000
65,687	63,301	72,273		Total Personnel	73,110	73,110	73,110
0	0	500	5203301	AUDIT	500	500	500
4722	3009	2500	5204103	UTILITIES SHOW BARN	2500	2500	2500
1297	1439	1000	5204104	UTILITIES - BARN	1500	1500	1500
1521	1547	1500	5204105	UTILITIES - RODEO GROUNDS	2100	2100	2100
13566	11046	11000	5204106	UTILITIES EVENT CENTER	11000	11000	11000
634	1454	2000	5204202	LAUNDRY/GARBAGE	900	900	900
882	3633	3000	5204302	REPAIR/MNT/SUP EVENT CTR	3000	3000	3000
29596	569	1500	5204303	REPAIR/3 SHOW BARN	750	750	750
2909	1417	1000	5204305	REPAIR/MAINT/SUP -RODEO	4992	4992	4992
100	2813	500	5204308	LANDSCAPE/MAINT	500	500	500
635	2532	1000	5204310	REPAIR/MAINT VEHICLE	1000	1000	1000
382	364	500	5204311	WATER 5 ACRES FIELD	500	500	500
2534	2963	3276	5205101	COUNTY ADMIN FEE	2848	2848	2848
7361	7072	7800	5205201	INSURANCE-FIRE/LIAB	7800	7800	7800
350	350	350	5205205	BONDS	350	350	350
552	1074	500	5205401	MARKETING AND PROMOTION	1000	1000	1000
0	94	1000	5205801	TRAVEL/FUEL	1000	1000	1000
3118	3554	4481	5206101	OFFICE SUPPLIES	2400	2400	2400
0	0	200	5206120	DUES/SUBSCRIPTION/MEMBSHP	800	800	800
425	0	0	5208002	EVENT RENT REFUND	0	0	0
27110	29512	30000	5208602	AUGUST FAIR -CURRENT	30000	30000	30000
464	4674	5000	5208606	AUGUST FAIR - NEXT FY	5000	5000	5000
-28	0	0	5208609	SERVICES/FINANCE CHARGE	0	0	0
0	0	20	5208610	SMALL EQUIPMENT	2000	2000	2000
98,130	79,116	78,627		Total Materials & Services	82,440	82,440	82,440
0	0	0		Total Capital	0	0	0



251 - FAIR BOARD

2019-2020 BUDGET

Created: 2019-07-01-15.00.28

HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2016-2017	2017-2018						
0	0	0		TRANSFERS	0	0	0
0	0	0		CONTINGENCY	0	0	0
0	0	0		UNAPPR ENDING FUND BAL	0	0	0
163,817	142,417	150,900	100	TOTAL EXPENSE	155,550	155,550	155,550

