

240 - COUNTY HEALTH

2019-2020 BUDGET

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HISTORICAL DATA									
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 432		OREGON MOTHERS CARE							
3163	3190	2901	3303493	OR MOTHERS CARE	2901	2901	2901		
3,163	3,190	2,901		Total Revenue	2,901	2,901	2,901		
1687	1501	1389	5101102	DEPARTMENT ASSISTANT II	1365	1365	1365		
1169	998	901	5102101	GROUP INSURANCE	913	913	913		
363	375	335	5102201	RETIREMENT	399	399	399		
130	111	102	5102301	SOCIAL SECURITY	104	104	104		
2	5	5	5102601	WORKERS COMPENSATION	4	4	4		
3,351	2,990	2,732		Total Personnel	2,785	2,785	2,785		
0	83	169	5206110	SUPPLIES	116	116	116		
0	83	169		Total Materials & Services	116	116	116		
3,351	3,073	2,901	432	TOTAL EXPENSE	2,901	2,901	2,901		

