

240 - COUNTY HEALTH

2019-2020 BUDGET

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HISTORICAL DATA							
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 420		TUBERCULOSES					
0	0	300	3303401	TB EXPENSE REIMBURSEMENT	0	0	0
1840	2343	1700	3404504	TUBERCULOSES FEES	1900	1900	1900
1,840	2,343	2,000		Total Revenue	1,900	1,900	1,900
73	0	0	5102101	GROUP INSURANCE	0	0	0
73	0	0		Total Personnel	0	0	0
902	1358	1650	5206101	CLINICAL SUPPLIES	1870	1870	1870
25	10	50	5206104	PATIENT REIMBURSEMENT	30	30	30
0	0	300	5208001	PATIENT EXPENSE	0	0	0
927	1,368	2,000		Total Materials & Services	1,900	1,900	1,900
1,000	1,368	2,000	420	TOTAL EXPENSE	1,900	1,900	1,900

