

233 - COUNTY PROJECTS

2019-2020 BUDGET

Created: 2019-07-01-15.00.28

HISTORICAL DATA									
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
29150	28823	24000	3010101	BEGINNING FUND BALANCE	43947	43947	43947		
0	6257	86760	3303493	FEMA GRANTS	0	0	0		
1161	1651	2000	3606101	EARNED INTEREST	0	0	0		
5000	5000	20000	3909101	TR FR COUNTY GRNERAL FUND	176053	173553	173553		
35,311	41,731	132,760		Total Revenue	220,000	217,500	217,500		
0	0	0		Total Personnel	0	0	0		
8	13	0	5206101	SUPPLIES	0	0	0		
0	6257	0	5208601	BOWEN VALLEY FEMA GENERAT	0	0	0		
0	0	10538	5208602	FEMA HALFWAY	0	0	0		
0	0	15742	5208603	FEMA BAKER CITY POLICE	0	0	0		
0	0	30240	5208604	FEMA WEST	0	0	0		
0	0	30240	5208605	FEMA EAST	0	0	0		
8	6,270	86,760		Total Materials & Services	0	0	0		
6480	7062	42770	5404501	MASON DAM CAPITAL	220000	217500	217500		
6,480	7,062	42,770		Total Capital	220,000	217,500	217,500		
0	0	3230	5609102	TR TO LEAVE/UNEMPL	0	0	0		
0	0	3,230		TRANSFERS	0	0	0		
6,488	13,332	132,760	100	TOTAL EXPENSE	220,000	217,500	217,500		



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2016-2017	2017-2018	ADOPTED					
233 FUND SUMMARY							
2016-2017	2017-2018	ADOPTED			PROPOSED	APPROVED	ADOPTED
35311	41731	132760		TOTAL REVENUE	220000	217500	217500
0	0	0		TOTAL PERSONNEL	0	0	0
8	6270	86760		TOTAL MATERIALS & SERV	0	0	0
6480	7062	42770		TOTAL CAPITAL	220000	217500	217500
0	0	3230		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
6488	13332	132760		TOTAL EXPENSES	220000	217500	217500

