

221 - LAW ENFORCEMENT - EOSAR 2019-2020 BUDGET

Created: 2019-07-01-15.00.28

| HISTORICAL DATA | | | | | | | | |
|-----------------|-----------|---------|------|-------------|----------|----------|---------|--|
| 2016-2017 | 2017-2018 | ADOPTED | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED | |

Department: 100 NON-DEPARTMENTAL

| | | | | | | | | |
|-----|-----|-------|---------|----------------------------|--------|--------|--------|--|
| 0 | 0 | 0 | | CONTINGENCY | 0 | 0 | 0 | |
| 382 | 386 | 390 | 3010101 | BEGINNING FUND BALANCE | 10000 | 10000 | 10000 | |
| 0 | 0 | 8601 | 3303445 | EOSARS FUNDS | 0 | 0 | 0 | |
| 0 | 0 | 0 | 3505101 | LAW ENF FUNDS | 200 | 200 | 200 | |
| 4 | 6 | 5 | 3606101 | EARNED INTEREST | 0 | 0 | 0 | |
| 386 | 392 | 8,996 | | Total Revenue | 10,200 | 10,200 | 10,200 | |
| 0 | 0 | 395 | 5208601 | LAW ENFORCEMENT MATERIALS | 0 | 0 | 0 | |
| 0 | 0 | 8601 | 5208602 | EOSAR EXPENSES | 10200 | 10200 | 10200 | |
| 0 | 0 | 8,996 | | Total Materials & Services | 10,200 | 10,200 | 10,200 | |
| 0 | 0 | 8,996 | 100 | TOTAL EXPENSE | 10,200 | 10,200 | 10,200 | |

221 FUND SUMMARY

| 2016-2017 | 2017-2018 | ADOPTED | | | PROPOSED | APPROVED | ADOPTED |
|-----------|-----------|---------|--|------------------------|----------|----------|---------|
| 386 | 392 | 8996 | | TOTAL REVENUE | 10200 | 10200 | 10200 |
| 0 | 0 | 0 | | TOTAL PERSONNEL | 0 | 0 | 0 |
| 0 | 0 | 8996 | | TOTAL MATERIALS & SERV | 10200 | 10200 | 10200 |
| 0 | 0 | 0 | | TOTAL CAPITAL | 0 | 0 | 0 |
| 0 | 0 | 0 | | TOTAL TRANSFERS | 0 | 0 | 0 |
| 0 | 0 | 0 | | TOTAL CONTINGENCY | 0 | 0 | 0 |
| 0 | 0 | 0 | | TOTAL OTHER EXPEND | 0 | 0 | 0 |
| 0 | 0 | 0 | | TOTAL DEBT SERVICE | 0 | 0 | 0 |
| 0 | 0 | 0 | | TOTAL UNAPPR END BAL | 0 | 0 | 0 |
| 0 | 0 | 8996 | | TOTAL EXPENSES | 10200 | 10200 | 10200 |

