

215 - MEDIATION FUND

2019-2020 BUDGET

Created: 2019-07-01-15.00.28

HISTORICAL DATA							
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
102210	101514	104400	3010101	BEGINNING FUND BALANCE	104000	104000	104000
10911	9720	9720	3303508	MEDIATION ASSESSMENT	10000	10000	10000
1057	1672	1700	3606101	EARNED INTEREST	2300	2300	2300
114,178	112,906	115,820		Total Revenue	116,300	116,300	116,300
176	253	253	5205101	COUNTY ADMIN FEE	253	253	253
12488	12378	115567	5208001	MEDIATION EXPENSES	116047	116047	116047
12,664	12,631	115,820		Total Materials & Services	116,300	116,300	116,300
12,664	12,631	115,820	100	TOTAL EXPENSE	116,300	116,300	116,300

215 FUND SUMMARY

2016-2017	2017-2018	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
114178	112906	115820	TOTAL REVENUE	116300	116300	116300
0	0	0	TOTAL PERSONNEL	0	0	0
12664	12631	115820	TOTAL MATERIALS & SERV	116300	116300	116300
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
12664	12631	115820	TOTAL EXPENSES	116300	116300	116300

