

101 - GENERAL FUND

2019-2020 BUDGET

Created: 2019-07-01-15.00.28

HISTORICAL DATA									
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 610		ECONOMIC DEVELOPMENT							
0	0	15578	3303493	NRCS	44236	44236	44236		
0	0	15,578		Total Revenue	44,236	44,236	44,236		
0	22343	23540	5101102	NATURAL RESOURCE COOR	45179	45179	45179		
0	0	7187	5101103	GRANT COORDINATION	0	0	0		
0	1040	6607	5102101	GROUP INSURANCE	19236	19236	19236		
0	2969	1237	5102201	RETIREMENT	9750	9750	9750		
0	1647	2347	5102301	SOCIAL SECURITY	3500	3500	3500		
0	27,999	40,918		Total Personnel	77,665	77,665	77,665		
0	0	9660	5206110	OFFICE SUPPLIES	1571	1571	1571		
0	0	9,660		Total Materials & Services	1,571	1,571	1,571		
0	0	0		Total Capital	0	0	0		
0	27,999	50,578	610	TOTAL EXPENSE	79,236	79,236	79,236		

101 FUND SUMMARY

2016-2017	2017-2018	ADOPTED		PROPOSED	APPROVED	ADOPTED
11356387	12370001	12896246	TOTAL REVENUE	13753895	13757495	13757495
6199140	6444927	6910508	TOTAL PERSONNEL	7382624	7382624	7394202
1445893	1614455	2124228	TOTAL MATERIALS & SERV	2207640	2193459	2193459
65098	103400	1442748	TOTAL CAPITAL	1409770	1409770	1409770
1460930	1353159	1030244	TOTAL TRANSFERS	1353861	1348861	1368041
0	0	688518	TOTAL CONTINGENCY	700000	722781	692023
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	700000	TOTAL UNAPPR END BAL	700000	700000	700000
9171061	9515941	12896246	TOTAL EXPENSES	13753895	13757495	13757495

