

101 - GENERAL FUND

2019-2020 BUDGET

Created: 2019-07-01-15.00.28

HISTORICAL DATA							
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 601		WATERMASTER					
5500	11926	3000	3303102	FEDERAL REIMBURSEMENT	0	0	0
11245	11216	11300	3404103	WATERMASTER FEES	10920	10920	10920
10500	10500	10500	3707303	UNION CO. WATERMSTR SHARE	10500	10500	10500
27,245	33,642	24,800		Total Revenue	21,420	21,420	21,420
46908	47844	48804	5101101	DEPUTY WATERMASTER 2	49776	49776	49776
41196	44132	47252	5101104	DEPUTY WATERMASTER 2(297)	49776	49776	49776
5040	3704	10000	5101201	SEASONAL/TEMP	10000	10000	10000
800	800	800	5101401	CLOTHING ALLOWANCE	800	800	800
0	0	0	5101402	LONGEVITY AWARD	100	100	100
44807	48434	51800	5102101	GROUP INSURANCE	52400	52400	52400
12273	15995	19100	5102201	RETIREMENT	23776	23776	23776
6978	7159	8150	5102301	SOCIAL SECURITY	8500	8500	8500
158,002	168,068	185,906		Total Personnel	195,128	195,128	195,128
3814	3602	4500	5205301	TELEPHONE	4500	4500	4500
3118	5190	6000	5205803	VEHICLES - TRAVEL	6000	6000	6000
229	0	1000	5205805	TRAVEL/TRAINING	1000	1000	1000
648	614	700	5206110	OFFICE SUPPLIES	700	700	700
2500	8926	2500	5208001	POWDER RIVER WATER SHED	0	0	0
2500	0	0	5208007	MISCELLANEOUS	0	0	0
713	693	800	5208601	SHOP	900	900	900
484	768	1000	5208602	EQUIPMENT	1000	1000	1000
14,006	19,793	16,500		Total Materials & Services	14,100	14,100	14,100
0	0	0		Total Capital	0	0	0
172,008	187,861	202,406	601	TOTAL EXPENSE	209,228	209,228	209,228

