

101 - GENERAL FUND

2019-2020 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2016-2017	2017-2018	ADOPTED					
Department: 110			JUSTICE COURT				
0	0	0		Total Revenue	0	0	0
34032	34704	35400	5101101	JUSTICE OF THE PEACE	36108	36108	36108
54544	57270	59832	5101102	OFFICE MANAGER 2	61032	61032	61032
38544	29260	34266	5101104	CT OPERATIONS SPEC (452)	36687	36687	36687
12528	10978	12946	5101105	DEPARTMENT ASSISTANT 2	13996	13996	13996
2321	4195	5500	5101201	JP PRO-TEM	5500	5500	5500
42948	44650	48766	5102101	GROUP INSURANCE	45040	45040	45040
14409	14095	28309	5102201	RETIREMENT	29000	29000	29000
10041	9634	11600	5102301	SOCIAL SECURITY	11313	11313	11313
209,367	204,786	236,619		Total Personnel	238,676	238,676	238,676
20154	20000	20500	5203301	COURT APPT ATTORNEY	20500	20500	20500
0	478	1000	5203303	INTERPRETER FEES	1000	1000	1000
275	175	500	5205201	BOND	500	500	500
509	535	1000	5205301	TELEPHONE	1000	1000	1000
6257	4254	10000	5205805	TRAINING	5000	5000	5000
3521	7277	5000	5206110	OFFICE SUPPLIES	5000	5000	5000
75	115	1000	5206120	ASSOCIATION DUES	1000	1000	1000
0	0	500	5208002	BANK SERVICE CHARGES	500	500	500
4867	4867	4867	5208004	REMOTE HOST SOFTWARE	4867	4867	4867
0	129	2000	5208701	WITNESS/JURY FEES	2000	2000	2000
35,658	37,830	46,367		Total Materials & Services	41,367	41,367	41,367
0	0	0		Total Capital	0	0	0
0	0	0		OTHER EXPENDITURES	0	0	0
245,025	242,616	282,986	110	TOTAL EXPENSE	280,043	280,043	280,043

