

280 - COUNTY SCHOOLS

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2015-2016	2016-2017	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0		0 1103100	INVESTMENTS - CURRENT	0	0	0
0	0		0 1104100	INTEREST RECEIVABLE	0	0	0
0	0		0 1105100	TAXES REC - CURRENT	0	0	0
0	0		0 1107100	TAXES REC - DELINQ	0	0	0
0	0		0 1115100	ACCOUNTS RECEIVABLE	0	0	0
0	0		0 1126100	INTERGOV'T RECEIVABLE	0	0	0
0	0		0 1130100	DUE FROM OTHER FUNDS	0	0	0
0	0	0		UNAPPR ENDING FUND BAL	0	0	0
59	59		0 3010101	BEGINNING FUND BALANCE	0	0	0
0	0		0 3101101	CURRENT YEAR PROP TAXES	0	0	0
0	0		0 3101102	PRIOR YEARS' TAXES	0	0	0
102488	104637	105000	3101201	UTILITIES IN LIEU OF	110000	110000	110000
224615	18102	320000	3303101	FEDERAL FOREST RECEIPTS	320000	320000	320000
12360	12717	15000	3303504	PRIVATE RR CAR TAX	15000	15000	15000
0	0		0 3303590	COM IRREDUCIBLE SCHOOL	0	0	0
0	0		0 3606101	EARNED INTEREST	0	0	0
0	0		0 3909101	TRANSFER FR GENERAL FUND	0	0	0
339,522	135,515	440,000		Total Revenue	445,000	445,000	445,000
0	0		0 5609200	INTERFUND LOAN	0	0	0
0	0	0		TRANSFERS	0	0	0
0	0		0 5808001	PER CENSUS DISTRIBUTION	0	0	0
339463	135456	440000	5808002	OTHER DISTRIBUTION	445000	445000	445000
0	0		0 5808003	UTILITY INTEREST DISTRB.	0	0	0
0	0		0 6404001	DUE TO OTHER FUNDS	0	0	0
339463	135456	440000		OTHER EXPENDITURES	445000	445000	445000
339,463	135,456	440,000	100	TOTAL EXPENSE	445,000	445,000	445,000



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2015-2016	2016-2017	ADOPTED					
280 FUND SUMMARY							
2015-2016	2016-2017	ADOPTED			PROPOSED	APPROVED	ADOPTED
339522	135515	440000		TOTAL REVENUE	445000	445000	445000
0	0	0		TOTAL PERSONNEL	0	0	0
0	0	0		TOTAL MATERIALS & SERV	0	0	0
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
339463	135456	440000		TOTAL OTHER EXPEND	445000	445000	445000
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
339463	135456	440000		TOTAL EXPENSES	445000	445000	445000

