

252 - MUSEUM

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2015-2016	2016-2017	ADOPTED					

Department: 533

0	0	0		<b>CONTINGENCY</b>	0	0	0
0	0	0	533	<b>TOTAL EXPENSE</b>	0	0	0

252 **FUND SUMMARY**

2015-2016	2016-2017	ADOPTED		PROPOSED	APPROVED	ADOPTED
157371	165341	140800	<b>TOTAL REVENUE</b>	131100	131100	140100
48141	38447	54450	<b>TOTAL PERSONNEL</b>	50520	50520	52020
62617	67024	66800	<b>TOTAL MATERIALS &amp; SERV</b>	72959	72959	72959
12000	46439	17500	<b>TOTAL CAPITAL</b>	5000	5000	12500
1000	1000	1000	<b>TOTAL TRANSFERS</b>	1000	1000	1000
0	0	1050	<b>TOTAL CONTINGENCY</b>	1621	1621	1621
0	0	0	<b>TOTAL OTHER EXPEND</b>	0	0	0
0	0	0	<b>TOTAL DEBT SERVICE</b>	0	0	0
0	0	0	<b>TOTAL UNAPPR END BAL</b>	0	0	0
123758	152910	140800	<b>TOTAL EXPENSES</b>	131100	131100	140100

