

242 - MENTAL HEALTH

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2015-2016	2016-2017	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0	0		<b>CONTINGENCY</b>	0	0	0
0	0	0	3010101	BEGINNING FUND BALANCE	0	0	0
313525	327633	0	3303445	MTN VALLEY-EXPRESS PTMS	0	0	0
2670082	2772279	4000000	3303470	MHDDSD FUNDS	4000000	4000000	4000000
14768	15073	20000	3303471	DRUG - ALCOHOL - 2145	20000	20000	20000
0	0	0	3303472	OWITS FUNDS	0	0	0
0	2550	0	3303473	VOCATIONAL REHAB REVENUE	0	0	0
<b>2,998,375</b>	<b>3,117,535</b>	<b>4,020,000</b>		<b>Total Revenue</b>	<b>4,020,000</b>	<b>4,020,000</b>	<b>4,020,000</b>
0	0	0	5205101	COUNTY ADMIN FEE	0	0	0
0	0	0	5208001	REFUND STATE FUNDS	0	0	0
2670082	2773302	4000000	5208301	MENTAL HEALTH FUNDS	4000000	4000000	4000000
14768	14051	20000	5208302	DRUG AND ALCOHOL	20000	20000	20000
313525	327633	0	5208303	MTN VALLEY-EXPRESS PMTS	0	0	0
0	2550	0	5208304	VOCATIONAL REHAB	0	0	0
<b>2,998,375</b>	<b>3,117,536</b>	<b>4,020,000</b>		<b>Total Materials &amp; Services</b>	<b>4,020,000</b>	<b>4,020,000</b>	<b>4,020,000</b>
0	0	0	5609113	TR TO GENERAL FUND	0	0	0
0	0	0	6404001	DUE TO OTHER FUNDS	0	0	0
<b>0</b>	<b>0</b>	<b>0</b>		<b>TRANSFERS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2,998,375</b>	<b>3,117,536</b>	<b>4,020,000</b>	<b>100</b>	<b>TOTAL EXPENSE</b>	<b>4,020,000</b>	<b>4,020,000</b>	<b>4,020,000</b>



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HISTORICAL DATA								
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	

242 FUND SUMMARY

2015-2016	2016-2017	ADOPTED			PROPOSED	APPROVED	ADOPTED
2998375	3117535	4020000		<b>TOTAL REVENUE</b>	4020000	4020000	4020000
0	0	0		<b>TOTAL PERSONNEL</b>	0	0	0
2998375	3117536	4020000		<b>TOTAL MATERIALS &amp; SERV</b>	4020000	4020000	4020000
0	0	0		<b>TOTAL CAPITAL</b>	0	0	0
0	0	0		<b>TOTAL TRANSFERS</b>	0	0	0
0	0	0		<b>TOTAL CONTINGENCY</b>	0	0	0
0	0	0		<b>TOTAL OTHER EXPEND</b>	0	0	0
0	0	0		<b>TOTAL DEBT SERVICE</b>	0	0	0
0	0	0		<b>TOTAL UNAPPR END BAL</b>	0	0	0
2998375	3117536	4020000		<b>TOTAL EXPENSES</b>	4020000	4020000	4020000



Source: MAIN