

240 - COUNTY HEALTH

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA								
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
<b>Department: 436 LOCAL COMMUNITY ADVISORY</b>								
0	0		0 3010101	BEGINNING FUND BALANCE	0	0	0	
0	0		0 3303445	LOCAL STATE	0	0	0	
0	0		0 3303493	LOCAL FEDERAL	0	0	0	
15773	40416		0 3606307	LCAC REVENUES-LCAC	0	0	0	
0	0		0 3606308	BCHD HWC GRANT	0	0	0	
<b>15,773</b>	<b>40,416</b>	<b>0</b>		<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	5249		0 5101101	COMMUNITY HEALTH WORKER	0	0	0	
0	0		0 5101102	DEPARTMENT ASSISTANT II	0	0	0	
0	0		0 5101103	OTHER PERSONNEL	0	0	0	
0	1002		0 5102101	GROUP INSURANCE	0	0	0	
0	773		0 5102201	RETIREMENT	0	0	0	
0	367		0 5102301	SOCIAL SECURITY	0	0	0	
0	19		0 5102601	WORKERS COMPENSATION	0	0	0	
<b>0</b>	<b>7,410</b>	<b>0</b>		<b>Total Personnel</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	0		0 5205801	TRAVEL	0	0	0	
500	4693		0 5206101	CLINICAL CARE REIMB COST	0	0	0	
7742	5743		0 5206110	MARKETING AND SUPPLIES	0	0	0	
<b>8,242</b>	<b>10,436</b>	<b>0</b>		<b>Total Materials &amp; Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>8,242</b>	<b>17,846</b>	<b>0</b>	<b>436</b>	<b>TOTAL EXPENSE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

240 FUND SUMMARY

2015-2016	2016-2017	ADOPTED		PROPOSED	APPROVED	ADOPTED
770922	811132	944479	<b>TOTAL REVENUE</b>	965318	965318	965318
534282	476672	604361	<b>TOTAL PERSONNEL</b>	591380	591380	591380
281223	356194	340118	<b>TOTAL MATERIALS &amp; SERV</b>	373938	373938	373938
35347	10991	0	<b>TOTAL CAPITAL</b>	0	0	0
0	0	0	<b>TOTAL TRANSFERS</b>	0	0	0
0	0	0	<b>TOTAL CONTINGENCY</b>	0	0	0
0	0	0	<b>TOTAL OTHER EXPEND</b>	0	0	0
0	0	0	<b>TOTAL DEBT SERVICE</b>	0	0	0
0	0	0	<b>TOTAL UNAPPR END BAL</b>	0	0	0
850852	843857	944479	<b>TOTAL EXPENSES</b>	965318	965318	965318

