

240 - COUNTY HEALTH

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA								
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 429		CAHS FLEX FUNDS						
8302	10064	10064	3303453	CAHS OR HEALTH FLEX FUNDS	9436	9436	9436	
0	0	0	3303493	CAHS FLEX FUNDS	0	0	0	
0	0	0	3404503	CAHS FEES	0	0	0	
<b>8,302</b>	<b>10,064</b>	<b>10,064</b>		<b>Total Revenue</b>	<b>9,436</b>	<b>9,436</b>	<b>9,436</b>	
6293	7082	0	5101101	DEPARTMENT ASSISTANT II	0	0	0	
0	0	6729	5101102	COMMUNITY HEALTH NURSE	7607	7607	7607	
0	0	0	5101103	HEALTH DIRECTOR	0	0	0	
0	0	0	5101115	OVERHEAD WAGE	0	0	0	
12	1290	1093	5102101	GROUP INSURANCE	120	120	120	
956	1112	1682	5102201	RETIREMENT	825	825	825	
494	555	515	5102301	SOCIAL SECURITY	582	582	582	
18	6	7	5102601	WORKER COMPENSATION	26	26	26	
<b>7,773</b>	<b>10,045</b>	<b>10,026</b>		<b>Total Personnel</b>	<b>9,160</b>	<b>9,160</b>	<b>9,160</b>	
0	0	0	5203201	INTERPERTER	0	0	0	
0	0	0	5205801	TRAVEL/TRAINING	0	0	0	
0	0	38	5206101	SUPPLIES	276	276	276	
0	0	0	5206109	OVERHEAD EXP	0	0	0	
0	0	0	5206110	CLINICAL SUPPLIES	0	0	0	
<b>0</b>	<b>0</b>	<b>38</b>		<b>Total Materials &amp; Services</b>	<b>276</b>	<b>276</b>	<b>276</b>	
<b>7,773</b>	<b>10,045</b>	<b>10,064</b>	<b>429</b>	<b>TOTAL EXPENSE</b>	<b>9,436</b>	<b>9,436</b>	<b>9,436</b>	

