

240 - COUNTY HEALTH

2018-2019 BUDGET

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HISTORICAL DATA							
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 410		PERINATAL					
0	0	0	3303445	OREGON MOTHERS CARE	0	0	0
1439	1439	1530	3303455	PERINATAL OR HEALTH GRANT	1372	1372	1372
0	0	0	3404504	PERINATAL FEES	0	0	0
1,439	1,439	1,530		Total Revenue	1,372	1,372	1,372
0	0	0	5101102	DEPARTMENT ASSISTANCE II	0	0	0
1032	1163	1077	5101103	COMMUNITY HLTH NURSE(305)	847	847	847
0	0	0	5101115	OVERHEAD WAGES	0	0	0
0	0	0	5101301	OVERTIME	0	0	0
316	364	175	5102101	GROUP INSURANCE	137	137	137
198	171	269	5102201	RETIREMENT	146	146	146
100	86	82	5102301	SOCIAL SECURITY	65	65	65
4	4	1	5102601	WORKERS COMPENSATION	3	3	3
1,650	1,788	1,604		Total Personnel	1,198	1,198	1,198
0	0	0	5203201	INTERPRETER	0	0	0
0	0	0	5203301	PERINATAL PROF SVCS	0	0	0
0	0	0	5205805	TRAVEL/TRAINING	0	0	0
0	0	0	5206109	OVERHEAD	0	0	0
0	0	0	5206110	OFFICE SUPPLIES	174	174	174
0	0	0		Total Materials & Services	174	174	174
1,650	1,788	1,604	410	TOTAL EXPENSE	1,372	1,372	1,372

