

233 - COUNTY PROJECTS

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA							
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
-140126	29150	33000	3010101	BEGINNING FUND BALANCE	24000	24000	24000
0	0	0	3303401	STATE ENERGY LOAN PROGRAM	0	0	0
0	0	6257	3303493	FEMA GRANTS	0	0	86760
-74	1161	500	3606101	EARNED INTEREST	2000	2000	2000
170000	5000	5000	3909101	TR FR COUNTY GRNERAL FUND	20000	20000	20000
0	0	0	3909400	INTERFUND LOAN	0	0	0
<b>29,800</b>	<b>35,311</b>	<b>44,757</b>		<b>Total Revenue</b>	<b>46,000</b>	<b>46,000</b>	<b>132,760</b>
0	0	0	5101101	PROJECT MANAGER	0	0	0
0	0	0	5101201	SEASONAL/TEMP	0	0	0
0	0	0	5101403	CELL PHONE	0	0	0
0	0	0	5102101	GROUP INSURANCE	0	0	0
0	0	0	5102201	RETIREMENT	0	0	0
0	0	0	5102301	SOCIAL SECURITY	0	0	0
0	0	0	5102601	WORKERS COMPENSATION	0	0	0
<b>0</b>	<b>0</b>	<b>0</b>		<b>Total Personnel</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	0	0	5205101	COUNTY ADMIN FEE	0	0	0
0	0	0	5205802	TRAVEL/TRAINING	0	0	0
0	8	100	5206101	SUPPLIES	0	0	0
0	0	6257	5208601	BOWEN VALLEY FEMA GENERAT	0	0	0
0	0	0	5208602	FEMA HALFWAY	0	0	10538
0	0	0	5208603	FEMA BAKER CITY POLICE	0	0	15742
0	0	0	5208604	FEMA WEST	0	0	30240
0	0	0	5208605	FEMA EAST	0	0	30240
<b>0</b>	<b>8</b>	<b>6,357</b>		<b>Total Materials &amp; Services</b>	<b>0</b>	<b>0</b>	<b>86,760</b>
651	6480	38400	5404501	MASON DAM CAPITAL	42770	42770	42770
<b>651</b>	<b>6,480</b>	<b>38,400</b>		<b>Total Capital</b>	<b>42,770</b>	<b>42,770</b>	<b>42,770</b>
0	0	0	5609102	TR TO LEAVE/UNEMPL	3230	3230	3230
<b>0</b>	<b>0</b>	<b>0</b>		<b>TRANSFERS</b>	<b>3,230</b>	<b>3,230</b>	<b>3,230</b>
<b>651</b>	<b>6,488</b>	<b>44,757</b>	<b>100</b>	<b>TOTAL EXPENSE</b>	<b>46,000</b>	<b>46,000</b>	<b>132,760</b>



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2015-2016	2016-2017	ADOPTED					
<b>233 FUND SUMMARY</b>							
2015-2016	2016-2017	ADOPTED			PROPOSED	APPROVED	ADOPTED
29800	35311	44757		<b>TOTAL REVENUE</b>	46000	46000	132760
0	0	0		<b>TOTAL PERSONNEL</b>	0	0	0
0	8	6357		<b>TOTAL MATERIALS &amp; SERV</b>	0	0	86760
651	6480	38400		<b>TOTAL CAPITAL</b>	42770	42770	42770
0	0	0		<b>TOTAL TRANSFERS</b>	3230	3230	3230
0	0	0		<b>TOTAL CONTINGENCY</b>	0	0	0
0	0	0		<b>TOTAL OTHER EXPEND</b>	0	0	0
0	0	0		<b>TOTAL DEBT SERVICE</b>	0	0	0
0	0	0		<b>TOTAL UNAPPR END BAL</b>	0	0	0
651	6488	44757		<b>TOTAL EXPENSES</b>	46000	46000	132760

