

231 - TRANSPORTATION FUND

2018-2019 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2015-2016	2016-2017	ADOPTED					
Department: 423 FOOTPATH/BICYCLE TRAIL							
0	0		0 3010101	BEGINNING FUND BALANCE	0	0	0
0	0		0 3606101	EARNED INTEREST	0	0	0
0	0		0 3909102	TR FR ROAD FUND	0	0	0
<b>0</b>	<b>0</b>	<b>0</b>		<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	0		0 5101101	PROJECT COORDINATOR	0	0	0
<b>0</b>	<b>0</b>	<b>0</b>		<b>Total Personnel</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	0		0 5203101	ADMIN COSTS	0	0	0
0	0		0 5208001	MATERIALS - SERVICES	0	0	0
<b>0</b>	<b>0</b>	<b>0</b>		<b>Total Materials &amp; Services</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	0		0 5404501	BICYCLE/PATH CONSTRUCT	0	0	0
<b>0</b>	<b>0</b>	<b>0</b>		<b>Total Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>0</b>	<b>0</b>	<b>0</b>		<b>CONTINGENCY</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>423</b>	<b>TOTAL EXPENSE</b>	<b>0</b>	<b>0</b>	<b>0</b>

231 FUND SUMMARY

2015-2016	2016-2017	ADOPTED		PROPOSED	APPROVED	ADOPTED
83662	104161	94000	<b>TOTAL REVENUE</b>	162000	162000	254000
0	0	0	<b>TOTAL PERSONNEL</b>	0	0	0
80000	100000	94000	<b>TOTAL MATERIALS &amp; SERV</b>	162000	162000	254000
0	0	0	<b>TOTAL CAPITAL</b>	0	0	0
0	0	0	<b>TOTAL TRANSFERS</b>	0	0	0
0	0	0	<b>TOTAL CONTINGENCY</b>	0	0	0
0	0	0	<b>TOTAL OTHER EXPEND</b>	0	0	0
0	0	0	<b>TOTAL DEBT SERVICE</b>	0	0	0
0	0	0	<b>TOTAL UNAPPR END BAL</b>	0	0	0
80000	100000	94000	<b>TOTAL EXPENSES</b>	162000	162000	254000

