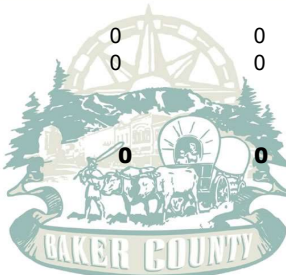


101 - GENERAL FUND

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2015-2016	2016-2017	ADOPTED					
Department: 122			COUNTY CLERK				
0	0		0 3404101	LIEN FEES	0	0	0
102106	95322	100000	3404102	CLERK'S FEES	100000	100000	100000
5100	3850	4200	3404103	DIGITAL IMAGING FEES	4500	4500	4500
2425	2400	2400	3404109	MARRIAGE LICENSE FEES	2500	2500	2500
16165	15625	17000	3404110	GIS FEE REVENUE	17000	17000	17000
0	0		0 3404111	AG MEDIATION FEE	0	0	0
1315	15747		0 3707301	ELECTION REIMBURSEMENTS	12000	12000	12000
127,111	132,944	123,600		Total Revenue	136,000	136,000	136,000
66720	68052	69408	5101101	COUNTY CLERK	70800	70800	70800
34490	37668	40302	5101102	MANAGEMENT ASSISTANT	42156	42156	42156
39720	40797	41328	5101104	DEPT ASSISTANT 2	42156	42156	42156
0	0	0	5101201	SEASONAL/TEMP	0	0	0
0	0	0	5101206	INSURANCE PAY	0	0	0
0	0	0	5101301	OVERTIME	0	0	0
100	200	300	5101402	LONGEVITY AWARD	300	300	300
31244	38891	42050	5102101	GROUP INSURANCE	44600	44600	44600
26147	24232	29300	5102201	RETIREMENT	30050	30050	30050
10339	10592	11600	5102301	SOCIAL SECURITY	11900	11900	11900
208,760	220,432	234,288		Total Personnel	241,962	241,962	241,962
4783	7571	7000	5203101	ELECTIONS-BOARDS/POLL PL	8000	8000	8000
0	0	0	5203304	MISC PROFESSIONAL SVCS	0	0	0
0	0	400	5203401	BOPTA APPRAISER	400	400	400
0	1304	6000	5204310	MACHINE MAINT RECORDS CON	6000	6000	6000
2244	1288	1500	5205301	TELEPHONE	2000	2000	2000
323	316	700	5205401	ELECTIONS-ADVERTISING	700	700	700
113	0	200	5205402	BOPTA PUBLICATIONS	0	0	0
7531	14764	16000	5205501	ELECTIONS-BALLOTS	16000	16000	16000
0	0	0	5205502	VOTERS PAMPHLETS	0	0	0
6750	5179	6000	5205503	ELECTION PROGRAMMING	6000	6000	6000
1594	1990	2000	5205801	TRAVEL - TRAINING	2500	2500	2500
66	56	200	5205802	BOPTA TRAVEL	200	200	200
21	0	100	5206101	BOPTA SUPPLIES	100	100	100
2200	458	1000	5206110	OFFICE SUPPLIES	1000	1000	1000
4169	6327	7000	5206115	ELECTIONS-POSTAGE	7000	7000	7000
200	2194	3000	5206116	RECORDING - POSTAGE	3000	3000	3000
250	465	500	5206120	ASSOCIATION DUES	600	600	600
331	1111	1000	5208001	ELECTIONS-MISCELLANEOUS	1000	1000	1000
2400	2400	2400	5208002	STATE MARRIAGE FEES	2500	2500	2500
0	0	0	5208003	REFUND RECORDING FEES	0	0	0
0	0	0	5208004	AG MEDIATION EXP	0	0	0
0	0	0	5208609	SERVICES/FINANCE CHARGE	0	0	0
32,975	45,423	55,000		Total Materials & Services	57,000	57,000	57,000
0	0	0	5407410	EQUIPMENT A1S	0	0	0
0	0	0	6309001	INVALID ACCOUNT	0	0	0
0	0	0		Total Capital	0	0	0



101 - GENERAL FUND

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2015-2016	2016-2017						
241,735	265,855	289,288	122	TOTAL EXPENSE	298,962	298,962	298,962



Source: MAIN

BUDGET