

280 - COUNTY SCHOOLS

2017-2018 BUDGET

Created: 2017-08-07-08.48.50

HISTORICAL DATA							
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
0	0	0	1103100	INVESTMENTS - CURRENT	0	0	0
0	0	0	1104100	INTEREST RECEIVABLE	0	0	0
0	0	0	1105100	TAXES REC - CURRENT	0	0	0
0	0	0	1107100	TAXES REC - DELINQ	0	0	0
0	0	0	1115100	ACCOUNTS RECEIVABLE	0	0	0
0	0	0	1126100	INTERGOV'T RECEIVABLE	0	0	0
0	0	0	1130100	DUE FROM OTHER FUNDS	0	0	0
0	0	0		UNAPPR ENDING FUND BAL	0	0	0
59	59	0	3010101	BEGINNING FUND BALANCE	0	0	0
0	0	0	3101101	CURRENT YEAR PROP TAXES	0	0	0
0	0	0	3101102	PRIOR YEARS' TAXES	0	0	0
105663	102488	105000	3101201	UTILITIES IN LIEU OF	105000	105000	105000
228615	224615	320000	3303101	FEDERAL FOREST RECEIPTS	320000	320000	320000
12220	12360	17000	3303504	PRIVATE RR CAR TAX	15000	15000	15000
0	0	0	3303590	COM IRREDUCIBLE SCHOOL	0	0	0
0	0	0	3606101	EARNED INTEREST	0	0	0
0	0	0	3909101	TRANSFER FR GENERAL FUND	0	0	0
346,557	339,522	442,000		Total Revenue	440,000	440,000	440,000
0	0	0	5609200	INTERFUND LOAN	0	0	0
0	0	0		TRANSFERS	0	0	0
0	0	0	5808001	PER CENSUS DISTRIBUTION	0	0	0
346497	339463	442000	5808002	OTHER DISTRIBUTION	440000	440000	440000
0	0	0	5808003	UTILITY INTEREST DISTRB.	0	0	0
0	0	0	6404001	DUE TO OTHER FUNDS	0	0	0
346497	339463	442000		OTHER EXPENDITURES	440000	440000	440000
346,497	339,463	442,000	100	TOTAL EXPENSE	440,000	440,000	440,000



280 - COUNTY SCHOOLS

2017-2018 BUDGET

Created: 2017-08-07-08.48.50

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2014-2015	2015-2016	ADOPTED					

280 FUND SUMMARY

2014-2015	2015-2016	ADOPTED		PROPOSED	APPROVED	ADOPTED
346557	339522	442000	TOTAL REVENUE	440000	440000	440000
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
346497	339463	442000	TOTAL OTHER EXPEND	440000	440000	440000
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
346497	339463	442000	TOTAL EXPENSES	440000	440000	440000

