

240 - COUNTY HEALTH

2017-2018 BUDGET

Created: 2017-08-07-08.48.50

HISTORICAL DATA							
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 436 LOCAL COMMUNITY ADVISORY							
0	0	0	3010101	BEGINNING FUND BALANCE	0	0	0
0	0	0	3303445	LOCAL STATE	0	0	0
0	0	0	3303493	LOCAL FEDERAL	0	0	0
0	15773	18622	3606307	LCAC REVENUES-LCAC	0	0	0
0	0	0	3606308	BCHD HWC GRANT	0	0	0
0	15,773	18,622		Total Revenue	0	0	0
0	0	1840	5101101	COMMUNITY HEALTH WORKER	0	0	0
0	0	0	5101102	DEPARTMENT ASSISTANT II	0	0	0
0	0	0	5101103	OTHER PERSONNEL	0	0	0
0	0	825	5102101	GROUP INSURANCE	0	0	0
0	0	268	5102201	RETIREMENT	0	0	0
0	0	140	5102301	SOCIAL SECURITY	0	0	0
0	0	33	5102601	WORKERS COMPENSATION	0	0	0
0	0	3,106		Total Personnel	0	0	0
0	0	0	5205801	TRAVEL	0	0	0
0	500	9500	5206101	CLINICAL CARE REIMB COST	0	0	0
0	7742	9290	5206110	MARKETING AND SUPPLIES	0	0	0
0	8,242	18,790		Total Materials & Services	0	0	0
0	8,242	21,896	436	TOTAL EXPENSE	0	0	0

240 FUND SUMMARY

2014-2015	2015-2016	ADOPTED	PROPOSED	APPROVED	ADOPTED
789798	770922	992773	938680	938680	938680
516936	534282	617430	604361	604361	604361
321392	281223	370843	334319	334319	334319
0	35347	4500	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
838328	850852	992773	938680	938680	938680

